

Number of Hospitals:	15	<b>Emergency Services</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	0	<b>Classifications</b>		White	61.9%	Hispanic or Latino:	13.8%
Number of Long-Term Acute Care Hospitals:	2	Comprehensive:	8	Black	21.0%	Not Hispanic or Latino:	80.2%
Number of General Hospitals	12	Basic:	5	American Indian	0.2%	Unknown:	6.0%
Number of Psychiatric Hospitals	1	Stand-By:	2	Asian	4.5%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	1			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	1			Unknown:	12.3%	Level 1:	2
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	2,027	1,760	1,531	88,060	422,783	14,939	5.0	1,199.2	59.2	68.1
0-14 Years				87	3,061					
15-44 Years				16,577	69,747					
45-64 Years				29,701	138,781					
65-74 Years				15,828	79,254					
75 Years +				25,867	131,940					
<b>Pediatric</b>	204	188	167	9,412	41,663	3,287	4.8	123.2	60.4	65.5
<b>Intensive Care</b>	327	310	303	13,877	84,155	399	6.1	231.7	70.8	74.7
Direct Admission				13,877	56,785					
Transfers					27,370					
<b>Obstetric/Gynecology</b>	252	255	245	21,785	59,263	786	2.8	164.5	65.3	64.5
Maternity				21,492	58,479					
Clean Gynecology				293	784					
<b>Neonatal</b>	166	156	148	2,084	28,615	0	13.7	78.4	47.2	50.3
<b>Long Term Care</b>	152	129	115	3,036	28,321	0	9.3	77.6	51.0	60.1
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	425	418	374	14,239	109,905	1	7.7	301.1	70.8	72.0
<b>Rehabilitation</b>	326	347	311	8,008	94,434	1	11.8	258.7	79.4	74.6
<b>Long Term Acute Care</b>	235	212	193	1,866	61,370	0	11.8	168.1	71.5	79.3
Dedicated Observation	39					9,525				
<b>Total Utilization</b>	<b>4,114</b>			<b>162,367</b>	<b>930,509</b>	<b>28,938</b>	<b>5.9</b>	<b>2,628.6</b>	<b>63.9</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	37.2%	23.4%	0.1%	35.6%	2.7%	1.0%	
	60,548	38,043	144	57,905	4,464	1,661	162,765
<b>Outpatients</b>	21.2%	23.9%	0.5%	49.3%	2.1%	3.0%	
	418,383	470,468	9,580	971,021	40,779	59,300	1,969,531

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b> in Millions	33.8%	21.8%	1.5%	41.4%	1.6%	100.2%		56.896
	764.8	492.7	34.5	937.0	37.1	2,262.7	33.9	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b> in Millions	13.6%	6.4%	0.3%	74.7%	4.9%	100.0%		
	149.4	69.6	3.5	817.9	53.8	1,094.6	23.0	1.69%

**Birthing Data**

Number of Total Births	20,336
Number of Live Births:	20,215
Birthing Rooms:	2
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	50
Labor-Delivery-Recovery-Postpartum	34
C-Section Rooms:	12
CSections Performed:	5,729

**Newborn Nursery Utilization**

Level 1 Patient Days	39,600
Level 2 Patient Days	18,424
Level 2+ Patient Days	7,981
Total Nursery Patientdays	<b>66,005</b>

**Organ Transplantation**

Kidney:	289
Heart:	38
Lung:	0
Heart/Lung:	0
Pancreas:	32
Liver:	128
Total:	<b>487</b>

**Laboratory Studies**

Inpatient Studies	6,156,835
Outpatient Studies	3,306,477
Studies Performed Under Contract	523,869

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	231	231	3,868	947	16,758	2,397	19,155	4.3	2.5
Dermatology	0	0	0	0	0	1	0	1	1	0.0	1.0
General	1	0	884	885	9,648	11,306	22,552	21,771	44,323	2.3	1.9
Gastroenterology	0	0	979	979	924	1,322	568	934	1,502	0.6	0.7
Neurology	0	0	13	13	4,231	1,190	18,034	2,819	20,853	4.3	2.4
OB/Gynecology	0	0	221	221	2,689	6,418	6,568	11,647	18,215	2.4	1.8
Oral/Maxillofacial	0	0	0	0	85	165	251	439	690	3.0	2.7
Ophthalmology	0	0	130	130	114	8,414	227	9,508	9,735	2.0	1.1
Orthopedic	0	0	109	109	6,825	9,242	18,239	19,671	37,910	2.7	2.1
Otolaryngology	0	0	24	24	1,296	7,049	2,416	10,828	13,244	1.9	1.5
Plastic Surgery	0	0	11	11	743	3,118	2,231	7,996	10,227	3.0	2.6
Podiatry	0	0	87	87	1,006	1,006	539	1,794	2,333	0.5	1.8
Thoracic	0	0	179	179	1,605	417	3,872	915	4,787	2.4	2.2
Urology	0	0	127	127	2,492	6,254	6,531	11,838	18,369	2.6	1.9
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>2,995</b>	<b>2,996</b>	<b>34,826</b>	<b>56,849</b>	<b>98,786</b>	<b>102,558</b>	<b>201,344</b>	<b>2.8</b>	<b>1.8</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

165

Stage 2 Recovery Stations

216

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	2	13	23	38	11,185	44,190	9,548	28,843	38,391	0.9	0.7
<b><i>Laser Eye Procedures</i></b>	0	4	3	7	1	608	3	484	487	3.0	0.8
<b><i>Pain Management</i></b>	0	2	6	8	435	13,013	417	26,929	27,346	1.0	2.1
<b><i>Cystoscopy</i></b>	0	0	2	2	330	446	431	537	968	1.3	1.2

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	21
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	16,448
Diagnostic Catheterizations (0-14)	426
Diagnostic Catheterizations (15+)	9,631
Interventional Catheterizations (0-14):	142
Interventional Catheterization (15+)	3,588
EP Catheterizations (15+)	2,511

**Emergency/Trauma Care**

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	2,869
Patients Admitted from Trauma	1,922
Number of Emergency(ER) Stations:	182
Persons Treated by Emergency Services:	372,277
Patients Admitted from Emergency:	81,568
Total ED Visits (Emergency+Trauma):	375,146

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	1,574
Pediatric (0 - 14 Years):	199
Adult (15 Years and Older):	1,375
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	550

**Outpatient Service Data**

Total Outpatient Visits	2,242,416
Outpatient Visits at the Hospital/ Campus:	1,967,868
Outpatient Visits Offsite/off campus	274,548

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	178	0	275,270	339,288	<i>Lithotripsy</i>	2	0	122
<i>Nuclear Medicine</i>	35	1	15,285	35,506	<i>Linear Accelerator</i>	9	1	7,665
<i>Mammography</i>	41	0	276	128,866	<i>Image Guided Rad Therapy</i>	2	0	5748
<i>Ultrasound</i>	100	2	78,188	145,212	<i>Intensity Modulated Rad Therap</i>	7	1	6452
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	4	1	331
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	5	3	290	3,532	<i>Gamma Knife</i>	2	0	335
<i>Computerized Axial Tomography (CAT)</i>	30	1	90,146	176,209	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	25	3	22,660	80,376				

Number of Hospitals:	13	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>			
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	24.0%	Hispanic or Latino:	22.5%		
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	8	Black	48.4%	Not Hispanic or Latino:	76.2%		
Number of General Hospitals	11	Basic:	4	American Indian	0.1%	Unknown:	1.3%		
Number of Psychiatric Hospitals	1	Stand-By:	1	Asian	1.5%	<u>Trauma Care Hospitals</u>			
Number of Rehabilitation Hospitals	1			Hawaiian/ Pacific	0.1%	Adult	Pediatric		
Number of Children's Specialty Care Hospitals	0			Unknown:	25.9%	Level 1:	1		
						Level 2:	1		
							0		

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	StaffBed Occupancy Rate %
<b>Medical/Surgical</b>	1,559	1,576	1,444	87,510	397,145	19,548	4.8	1,141.6	73.2	72.4
0-14 Years				79	196					
15-44 Years				26,915	102,649					
45-64 Years				37,886	170,176					
65-74 Years				11,981	63,690					
75 Years +				10,649	60,434					
<b>Pediatric</b>	184	166	121	6,898	22,297	3,139	3.7	69.7	37.9	42.0
<b>Intensive Care</b>	404	373	311	12,356	83,871	953	6.9	232.4	57.5	62.3
Direct Admission				12,356	61,929					
Transfers					21,942					
<b>Obstetric/Gynecology</b>	241	206	185	18,475	50,922	945	2.8	142.1	59.0	69.0
Maternity				16,995	45,922					
Clean Gynecology				1,480	5,000					
<b>Neonatal</b>	191	170	138	1,798	41,336	0	23.0	113.2	59.3	66.6
<b>Long Term Care</b>	49	47	43	882	11,713	0	13.3	32.1	65.5	68.3
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	636	613	584	18,898	179,548	13	9.5	491.9	77.4	80.3
<b>Rehabilitation</b>	180	166	160	2,965	40,896	1	13.8	112.0	62.2	67.5
<b>Long Term Acute Care</b>	86	0	0	0	0	0	13.8	0.0	0.0	0.0
Dedicated Observation	10					5,037				
<b>Total Utilization</b>	<b>3,530</b>			<b>149,782</b>	<b>827,728</b>	<b>29,636</b>	<b>5.7</b>	<b>2,348.9</b>	<b>66.5</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	25.4%	40.5%	0.3%	21.5%	4.0%	8.3%	
	38,048	60,676	450	32,207	5,927	12,474	149,782
<b>Outpatients</b>	16.7%	28.4%	0.5%	26.6%	21.1%	6.8%	
	369,593	628,991	10,112	588,229	467,651	149,924	2,214,500

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	27.0%	44.9%	0.3%	23.4%	4.4%	100.0%		198.39
	585.7	972.5	5.8	506.6	95.2	2,165.8	53.0	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$) in Millions</b>	17.8%	17.3%	0.7%	54.2%	10.1%	100.0%		
	127.7	123.9	4.7	389.4	72.6	718.4	145.4	6.88%

**Birthing Data**

Number of Total Births	15,465
Number of Live Births:	15,215
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	63
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	11
CSections Performed:	3,723

**Newborn Nursery Utilization**

Level 1 Patient Days	21,726
Level 2 Patient Days	3,219
Level 2+ Patient Days	16,198
Total Nursery Patientdays	<b>41,143</b>

**Laboratory Studies**

Inpatient Studies	5,757,320
Outpatient Studies	4,732,976
Studies Performed Under Contract	1,120,220

**Organ Transplantation**

Kidney:	272
Heart:	9
Lung:	0
Heart/Lung:	0
Pancreas:	19
Liver:	105
Total:	<b>405</b>

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	6	6	3,065	417	12,148	931	13,079	4.0	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	43	43	9,130	7,821	28,054	13,810	41,864	3.1	1.8
Gastroenterology	0	0	6	6	853	950	1,840	1,076	2,916	2.2	1.1
Neurology	0	0	5	5	3,071	375	14,366	954	15,320	4.7	2.5
OB/Gynecology	0	0	8	8	3,554	4,382	9,046	6,322	15,368	2.5	1.4
Oral/Maxillofacial	0	0	2	2	286	456	1,070	1,135	2,205	3.7	2.5
Ophthalmology	0	0	5	5	261	5,135	677	8,459	9,136	2.6	1.6
Orthopedic	0	0	16	16	6,557	3,927	19,740	8,940	28,681	3.0	2.3
Otolaryngology	0	0	6	6	1,400	2,991	4,967	5,933	10,900	3.5	2.0
Plastic Surgery	0	0	5	5	921	1,167	3,398	2,591	5,989	3.7	2.2
Podiatry	0	0	2	2	1,230	1,230	813	1,979	2,791	0.7	1.6
Thoracic	0	0	3	3	1,120	235	3,364	406	3,770	3.0	1.7
Urology	0	0	12	12	1,980	3,830	5,785	5,456	11,241	2.9	1.4
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>119</b>	<b>119</b>	<b>32,708</b>	<b>32,916</b>	<b>105,268</b>	<b>57,992</b>	<b>163,260</b>	<b>3.2</b>	<b>1.8</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**123**

Stage 2 Recovery Stations

**97****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	2	4	21	27	8,444	21,630	6,313	17,533	23,846	0.7	0.8
<b><i>Laser Eye Procedures</i></b>	0	1	5	6	9	3,213	26	1,747	1,773	2.9	0.5
<b><i>Pain Management</i></b>	0	1	2	3	3	3,217	2	2,256	2,258	0.7	0.7
<b><i>Cystoscopy</i></b>	0	0	2	2	97	365	134	332	466	1.4	0.9

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>13</b>
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>10,569</b>
Diagnostic Catheterizations (0-14)	119
Diagnostic Catheterizations (15+)	6,951
Interventional Catheterizations (0-14):	21
Interventional Catheterization (15+)	1,626
EP Catheterizations (15+)	1,634

**Emergency/Trauma Care**

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	5
Number of Trauma Visits:	14,374
Patients Admitted from Trauma	4,113
Number of Emergency(ER) Stations:	259
Persons Treated by Emergency Services:	429,526
Patients Admitted from Emergency:	77,470
Total ED Visits (Emergency+Trauma):	<b>443,900</b>

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>928</b>
Pediatric (0 - 14 Years):	139
Adult (15 Years and Older):	789
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	390

**Outpatient Service Data**

Total Outpatient Visits	<b>2,314,982</b>
Outpatient Visits at the Hospital/ Campus:	2,040,339
Outpatient Visits Offsite/off campus	274,643

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	120	1	245,726	292,899	<i>Lithotripsy</i>	5	2	219
<i>Nuclear Medicine</i>	29	0	11,537	26,575	<i>Linear Accelerator</i>	8	0	15,642
<i>Mammography</i>	26	0	63	70,588	<i>Image Guided Rad Therapy</i>	1	0	118
<i>Ultrasound</i>	97	1	44,847	145,368	<i>Intensity Modulated Rad Therap</i>	4	0	6768
<i>Diagnostic Angiography</i>	1	0	1,217	1,171	<i>High Dose Brachytherapy</i>	2	0	374
<i>Interventional Angiography</i>	0		190	230	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	2	9	707	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	27	0	73,904	120,925	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	16	1	13,690	28,384				

Number of Hospitals:	10	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	15.4%	Hispanic or Latino:	7.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	8	Black	74.1%	Not Hispanic or Latino:	83.0%
Number of General Hospitals	9	Basic:	2	American Indian	0.1%	Unknown:	9.1%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	1.3%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	1			Unknown:	9.0%	Level 1:	2      0
						Level 2:	0      1

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	1,602	1,292	1,176	66,652	303,034	16,064	4.8	874.2	54.6	67.7
0-14 Years				576	3,145					
15-44 Years				16,192	60,914					
45-64 Years				27,581	119,730					
65-74 Years				10,156	52,879					
75 Years +				12,147	66,366					
<b>Pediatric</b>	140	133	112	5,133	27,320	877	5.5	77.3	55.2	58.1
<b>Intensive Care</b>	227	193	193	8,177	52,216	341	6.4	144.0	63.4	74.6
Direct Admission				8,177	38,703					
Transfers					13,513					
<b>Obstetric/Gynecology</b>	197	164	117	9,876	24,089	2,230	2.7	72.1	36.6	44.0
Maternity				9,458	23,372					
Clean Gynecology				418	717					
<b>Neonatal</b>	47	47	45	729	14,177	1	19.4	38.8	82.6	82.6
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	165	165	162	6,842	42,481	1	6.2	116.4	70.5	70.5
<b>Rehabilitation</b>	58	38	34	716	6,814	0	9.5	18.7	32.2	49.1
<b>Long Term Acute Care</b>	0	0	0	0	0	0	9.5	0.0	0.0	0.0
Dedicated Observation	15					502				
<b>Total Utilization</b>	<b>2,436</b>			<b>98,125</b>	<b>470,131</b>	<b>20,016</b>	<b>5.0</b>	<b>1,342.9</b>	<b>55.1</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	29.6%	38.7%	0.8%	21.2%	3.4%	6.3%	
	29,082	38,023	747	20,754	3,303	6,216	98,125
<b>Outpatients</b>	21.1%	27.8%	0.8%	36.2%	6.9%	7.1%	
	280,612	368,830	11,123	479,815	92,126	94,349	1,326,855

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b> in Millions	29.5%	34.8%	0.3%	30.7%	4.7%	100.0%		43.85
	378.1	446.1	3.3	393.2	60.6	1,281.3	20.4	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b> in Millions	17.3%	14.2%	0.2%	58.5%	9.7%	100.0%		
	118.8	97.7	1.3	401.5	66.8	686.1	23.4	2.23%

**Birthing Data**

Number of Total Births	9,042
Number of Live Births:	8,922
Birthing Rooms:	7
Labor Rooms:	13
Delivery Rooms:	7
Labor-Delivery-Recovery Rooms:	37
Labor-Delivery-Recovery-Postpartum	16
C-Section Rooms:	13
CSections Performed:	2,096

**Newborn Nursery Utilization**

Level 1 Patient Days	15,425
Level 2 Patient Days	11,347
Level 2+ Patient Days	1,381
Total Nursery Patientdays	<b>28,153</b>

**Organ Transplantation**

Kidney:	98
Heart:	25
Lung:	17
Heart/Lung:	0
Pancreas:	11
Liver:	22
Total:	<b>173</b>

**Laboratory Studies**

Inpatient Studies	4,503,611
Outpatient Studies	3,859,751
Studies Performed Under Contract	422,457



**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	5	5	1,547	328	6,371	597	6,968	4.1	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	20	7	32	59	7,484	6,389	20,311	10,196	30,507	2.7	1.6
Gastroenterology	0	0	4	4	1,127	660	1,010	638	1,648	0.9	1.0
Neurology	0	0	0	0	784	227	3,763	562	4,325	4.8	2.5
OB/Gynecology	0	0	4	4	2,433	2,446	5,679	3,221	8,900	2.3	1.3
Oral/Maxillofacial	0	0	0	0	6	13	4	8	12	0.7	0.6
Ophthalmology	0	0	4	4	39	1,184	116	1,847	1,963	3.0	1.6
Orthopedic	0	0	6	6	2,330	3,512	6,998	6,781	13,779	3.0	1.9
Otolaryngology	0	0	4	4	776	2,561	2,413	4,332	6,745	3.1	1.7
Plastic Surgery	0	0	0	0	679	511	3,352	1,497	4,849	4.9	2.9
Podiatry	0	0	3	3	891	891	231	1,175	1,406	0.3	1.3
Thoracic	0	0	3	3	487	110	1,820	238	2,058	3.7	2.2
Urology	0	0	5	5	1,743	2,391	4,946	3,906	8,852	2.8	1.6
<b>Totals</b>	<b>20</b>	<b>7</b>	<b>70</b>	<b>97</b>	<b>19,598</b>	<b>21,223</b>	<b>57,014</b>	<b>34,998</b>	<b>92,012</b>	<b>2.9</b>	<b>1.6</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**74**

Stage 2 Recovery Stations

**34****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	16	16	8,114	17,232	7,429	15,178	22,607	0.9	0.9
<b><i>Laser Eye Procedures</i></b>	0	0	2	2	1	540	1	503	504	1.0	0.9
<b><i>Pain Management</i></b>	0	1	4	5	98	5,248	66	2,695	2,761	0.7	0.5
<b><i>Cystoscopy</i></b>	0	0	3	3	308	346	179	214	393	0.6	0.6

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>17</b>
Cath Labs used for Angiography procedures	10
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	3

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>26,001</b>
Diagnostic Catheterizations (0-14)	190
Diagnostic Catheterizations (15+)	10,277
Interventional Catheterizations (0-14):	41
Interventional Catheterization (15+)	8,760
EP Catheterizations (15+)	1,401

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	22
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	192
Persons Treated by Emergency Services:	365,788
Patients Admitted from Emergency:	60,879
Total ED Visits (Emergency+Trauma):	<b>365,788</b>

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>768</b>
Pediatric (0 - 14 Years):	121
Adult (15 Years and Older):	647
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	294

**Outpatient Service Data**

Total Outpatient Visits	<b>1,336,209</b>
Outpatient Visits at the Hospital/ Campus:	1,193,357
Outpatient Visits Offsite/off campus	142,852

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	72	0	148,596	190,957	<i>Lithotripsy</i>	0	0	0
<i>Nuclear Medicine</i>	22	0	16,104	20,062	<i>Linear Accelerator</i>	5	0	646
<i>Mammography</i>	22	0	27	62,444	<i>Image Guided Rad Therapy</i>	2	0	206
<i>Ultrasound</i>	43	2	31,034	77,808	<i>Intensity Modulated Rad Therap</i>	3	0	517
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	1	115	1,110	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	18	2	54,776	93,021	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	10	2	6,579	17,267				

Number of Hospitals:	11	<b>Emergency Services</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	0	<b>Classifications</b>		White	54.0%	Hispanic or Latino:	5.7%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	7	Black	38.7%	Not Hispanic or Latino:	89.1%
Number of General Hospitals	10	Basic:	2	American Indian	0.0%	Unknown:	5.2%
Number of Psychiatric Hospitals	0	Stand-By:	2	Asian	0.5%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	1			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	6.7%	Level 1:	1 0
						Level 2:	1 0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	StaffBed Occupancy Rate %
<b>Medical/Surgical</b>	2,444	1,892	1,730	105,081	481,492	26,070	4.8	1,390.6	56.9	73.5
0-14 Years				614	1,328					
15-44 Years				17,407	68,174					
45-64 Years				33,145	142,793					
65-74 Years				19,537	93,887					
75 Years +				34,378	175,310					
<b>Pediatric</b>	145	111	85	5,518	17,200	1,999	3.5	52.6	36.3	47.4
<b>Intensive Care</b>	322	304	304	15,269	85,268	3,716	5.8	243.8	75.7	80.2
Direct Admission				15,269	58,727					
Transfers					26,541					
<b>Obstetric/Gynecology</b>	197	187	174	14,957	39,672	3,295	2.9	117.7	59.8	63.0
Maternity				13,184	34,906					
Clean Gynecology				1,773	4,766					
<b>Neonatal</b>	37	37	37	644	13,034	0	20.2	35.7	96.5	96.5
<b>Long Term Care</b>	51	44	44	752	10,396	0	13.8	28.5	55.8	64.7
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	176	142	118	4,947	27,442	0	5.5	75.2	42.7	52.9
<b>Rehabilitation</b>	178	143	135	2,494	35,831	0	14.4	98.2	55.2	68.6
<b>Long Term Acute Care</b>	115	104	87	834	28,028	0	14.4	76.8	66.8	73.8
Dedicated Observation	15					1,556				
<b>Total Utilization</b>	<b>3,665</b>			<b>150,496</b>	<b>738,363</b>	<b>36,636</b>	<b>5.1</b>	<b>2,123.3</b>	<b>57.9</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	44.0%	15.0%	0.1%	31.1%	6.4%	3.4%	
	66,211	22,593	143	46,820	9,594	5,135	150,496
<b>Outpatients</b>	26.0%	16.7%	0.2%	46.0%	5.8%	5.3%	
	462,420	297,743	3,390	818,988	102,541	95,239	1,780,321

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	42.5%	15.0%	0.8%	35.9%	5.8%	100.0%		70.971
	702.0	248.6	12.7	593.4	96.6	1,653.4	33.9	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$) in Millions</b>	19.9%	6.9%	1.5%	64.1%	7.5%	100.0%		
	166.3	57.8	12.5	535.7	62.8	835.0	37.0	2.85%

**Birthing Data**

Number of Total Births	12,910
Number of Live Births:	12,771
Birthing Rooms:	24
Labor Rooms:	5
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	43
Labor-Delivery-Recovery-Postpartum	49
C-Section Rooms:	17
CSections Performed:	3,350

**Newborn Nursery Utilization**

Level 1 Patient Days	22,834
Level 2 Patient Days	4,762
Level 2+ Patient Days	5,570
Total Nursery Patientdays	<b>33,166</b>

**Organ Transplantation**

Kidney:	0
Heart:	5
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>5</b>

**Laboratory Studies**

Inpatient Studies	3,973,582
Outpatient Studies	2,835,963
Studies Performed Under Contract	214,743

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	10	11	4,901	1,596	17,324	3,142	20,466	3.5	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	64	65	9,282	10,643	17,889	15,239	33,128	1.9	1.4
Gastroenterology	0	0	4	4	95	62	130	81	211	1.4	1.3
Neurology	0	0	2	2	1,232	299	4,506	559	5,065	3.7	1.9
OB/Gynecology	0	0	3	3	2,395	4,160	6,030	5,459	11,489	2.5	1.3
Oral/Maxillofacial	0	0	1	1	110	140	231	244	475	2.1	1.7
Ophthalmology	0	0	2	2	86	4,931	164	6,288	6,452	1.9	1.3
Orthopedic	0	0	6	6	7,315	7,162	19,906	13,651	33,557	2.7	1.9
Otolaryngology	0	0	2	2	533	1,972	888	2,430	3,318	1.7	1.2
Plastic Surgery	0	0	3	3	777	1,911	1,895	3,307	5,202	2.4	1.7
Podiatry	0	0	0	0	858	858	421	1,507	1,928	0.5	1.8
Thoracic	0	0	3	3	1,073	409	2,806	664	3,470	2.6	1.6
Urology	0	0	5	5	2,170	3,002	4,775	4,351	9,126	2.2	1.4
<b>Totals</b>	<b>1</b>	<b>1</b>	<b>105</b>	<b>107</b>	<b>30,230</b>	<b>37,145</b>	<b>76,965</b>	<b>56,922</b>	<b>133,887</b>	<b>2.5</b>	<b>1.5</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**93**

Stage 2 Recovery Stations

**194****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	28	28	14,818	29,147	12,888	24,720	37,608	0.9	0.8
<b><i>Laser Eye Procedures</i></b>	0	1	3	4	0	246	0	249	249	0.0	1.0
<b><i>Pain Management</i></b>	0	0	5	5	198	3,270	271	4,994	5,265	1.4	1.5
<b><i>Cystoscopy</i></b>	0	0	1	1	0	0	0	0	0	0.0	0.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>27</b>
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	3
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	4

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>14,959</b>
Diagnostic Catheterizations (0-14)	118
Diagnostic Catheterizations (15+)	9,356
Interventional Catheterizations (0-14):	186
Interventional Catheterization (15+)	3,113
EP Catheterizations (15+)	1,802

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	24
Number of Trauma Visits:	3,046
Patients Admitted from Trauma	1,236
Number of Emergency(ER) Stations:	232
Persons Treated by Emergency Services:	445,824
Patients Admitted from Emergency:	96,619
Total ED Visits (Emergency+Trauma):	<b>448,870</b>

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>1,961</b>
Pediatric (0 - 14 Years):	443
Adult (15 Years and Older):	1,518
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	983

**Outpatient Service Data**

Total Outpatient Visits	<b>1,846,555</b>
Outpatient Visits at the Hospital/ Campus:	1,406,144
Outpatient Visits Offsite/off campus	440,411

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	75	0	270,364	365,090	<i>Lithotripsy</i>	2	1	142
<i>Nuclear Medicine</i>	33	2	29,907	33,274	<i>Linear Accelerator</i>	8	2	43,350
<i>Mammography</i>	26	4	138	90,635	<i>Image Guided Rad Therapy</i>	3	0	68
<i>Ultrasound</i>	59	0	53,476	118,043	<i>Intensity Modulated Rad Therap</i>	6	0	3047
<i>Diagnostic Angiography</i>	2	0	8,362	4,503	<i>High Dose Brachytherapy</i>	4	0	600
<i>Interventional Angiography</i>	0		73	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	3	0	957	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	29	0	91,908	172,797	<i>Cyber knife</i>	1	0	366
<i>Magnetic Resonance Imaging</i>	15	1	18,613	29,505				



Number of Hospitals:	8	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	84.4%	Hispanic or Latino:	6.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	6	Black	5.9%	Not Hispanic or Latino:	87.5%
Number of General Hospitals	7	Basic:	0	American Indian	1.3%	Unknown:	6.3%
Number of Psychiatric Hospitals	0	Stand-By:	2	Asian	3.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	1			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	5.1%	Level 1:	4            0
						Level 2:	2            0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	855	951	887	56,086	235,640	19,896	4.6	700.1	81.9	73.6
0-14 Years				208	1,880					
15-44 Years				10,370	33,849					
45-64 Years				16,848	64,337					
65-74 Years				9,574	43,696					
75 Years +				19,086	91,878					
<b>Pediatric</b>	52	62	62	4,106	13,857	1,912	3.8	43.2	83.1	69.7
<b>Intensive Care</b>	169	183	180	11,108	49,270	894	4.5	137.4	81.3	75.1
Direct Admission				11,108	39,399					
Transfers					9,871					
<b>Obstetric/Gynecology</b>	162	177	167	13,694	38,505	1,198	2.9	108.8	67.1	61.5
Maternity				12,597	35,360					
Clean Gynecology				1,097	3,145					
<b>Neonatal</b>	42	42	42	619	8,976	11	14.5	24.6	58.6	58.6
<b>Long Term Care</b>	58	58	58	1,253	19,643	0	15.7	53.8	92.8	92.8
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	250	240	240	9,821	67,358	6	6.9	184.6	73.8	76.9
<b>Rehabilitation</b>	126	117	117	2,732	37,476	0	13.7	102.7	81.5	87.8
<b>Long Term Acute Care</b>	0	0	0	0	0	0	13.7	0.0	0.0	0.0
Dedicated Observation	42					3,030				
<b>Total Utilization</b>	<b>1,714</b>			<b>99,419</b>	<b>470,725</b>	<b>26,947</b>	<b>5.0</b>	<b>1,363.5</b>	<b>79.5</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	39.1%	9.6%	0.7%	44.2%	3.8%	2.5%	
	38,913	9,557	684	43,964	3,783	2,518	99,419
<b>Outpatients</b>	24.3%	10.7%	0.5%	57.9%	1.7%	4.9%	
	495,152	218,653	10,096	1,179,249	33,725	100,393	2,037,268

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	34.3%	6.5%	0.3%	52.8%	6.2%	100.0%		38.383
	385.9	73.0	3.6	594.2	69.3	1,126.1	19.8	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$) in Millions</b>	14.4%	2.9%	0.2%	73.8%	8.8%	100.0%		
	153.9	31.4	2.0	790.3	93.9	1,071.5	18.5	1.75%

**Birthing Data**

Number of Total Births	12,738
Number of Live Births:	12,679
Birthing Rooms:	0
Labor Rooms:	8
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	41
Labor-Delivery-Recovery-Postpartum	32
C-Section Rooms:	10
CSections Performed:	4,259

**Newborn Nursery Utilization**

Level 1 Patient Days	26,273
Level 2 Patient Days	10,630
Level 2+ Patient Days	7,006
Total Nursery Patientdays	<b>43,909</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	2,429,837
Outpatient Studies	4,978,841
Studies Performed Under Contract	440,043

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	10	10	1,746	412	8,946	803	9,749	5.1	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	57	57	6,193	9,100	15,742	15,946	31,688	2.5	1.8
Gastroenterology	0	0	0	0	40	11	63	21	84	1.6	1.9
Neurology	0	0	3	3	2,079	551	7,995	1,132	9,127	3.8	2.1
OB/Gynecology	0	0	6	6	3,592	5,223	7,906	8,091	15,997	2.2	1.5
Oral/Maxillofacial	0	0	0	0	90	225	271	516	787	3.0	2.3
Ophthalmology	0	0	0	0	27	2,374	50	3,597	3,647	1.9	1.5
Orthopedic	0	0	4	4	7,238	7,516	21,558	16,332	37,890	3.0	2.2
Otolaryngology	0	0	2	2	372	4,849	882	7,119	8,001	2.4	1.5
Plastic Surgery	0	0	0	0	343	2,054	1,032	4,463	5,495	3.0	2.2
Podiatry	0	0	0	0	274	274	205	564	769	0.7	2.1
Thoracic	0	0	0	0	324	61	925	107	1,032	2.9	1.8
Urology	0	0	6	6	1,475	2,331	3,183	3,476	6,659	2.2	1.5
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>88</b>	<b>88</b>	<b>23,644</b>	<b>34,981</b>	<b>68,758</b>	<b>62,167</b>	<b>130,925</b>	<b>2.9</b>	<b>1.8</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**108**

Stage 2 Recovery Stations

**158****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	27	27	6,550	29,027	6,051	24,450	30,501	0.9	0.8
<b><i>Laser Eye Procedures</i></b>	0	0	1	1	0	211	0	150	150	0.0	0.7
<b><i>Pain Management</i></b>	0	1	3	4	38	4,443	28	3,099	3,127	0.7	0.7
<b><i>Cystoscopy</i></b>	0	0	2	2	433	679	587	878	1,465	1.4	1.3

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>16</b>
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>12,921</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	7,224
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,304
EP Catheterizations (15+)	3,388

**Emergency/Trauma Care**

Certified for Trauma Care	6
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	12,934
Patients Admitted from Trauma	3,895
Number of Emergency(ER) Stations:	171
Persons Treated by Emergency Services:	260,361
Patients Admitted from Emergency:	53,111
Total ED Visits (Emergency+Trauma):	<b>273,295</b>

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>951</b>
Pediatric (0 - 14 Years):	5
Adult (15 Years and Older):	946
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	678

**Outpatient Service Data**

Total Outpatient Visits	<b>2,064,891</b>
Outpatient Visits at the Hospital/ Campus:	1,391,341
Outpatient Visits Offsite/off campus	673,550

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	108	0	133,243	240,221	<i>Lithotripsy</i>	3	1	149
<i>Nuclear Medicine</i>	26	0	9,826	28,302	<i>Linear Accelerator</i>	5	0	1,108
<i>Mammography</i>	26	0	78	92,667	<i>Image Guided Rad Therapy</i>	1	0	4365
<i>Ultrasound</i>	76	0	33,053	116,380	<i>Intensity Modulated Rad Therap</i>	1	0	5357
<i>Diagnostic Angiography</i>	4	0	4,421	1,110	<i>High Dose Brachytherapy</i>	1	0	261
<i>Interventional Angiography</i>	0		615	299	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	2	35	1,074	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	24	0	45,787	136,663	<i>Cyber knife</i>	0	1	89
<i>Magnetic Resonance Imaging</i>	14	0	12,350	31,746				

Number of Hospitals:	9	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White 61.3%	Hispanic or Latino: 15.8%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive: 5	Black 28.7%	Not Hispanic or Latino: 79.9%
Number of General Hospitals:	7	Basic: 1	American Indian 0.0%	Unknown: 4.3%
Number of Psychiatric Hospitals:	1	Stand-By: 3	Asian 1.1%	<b>Trauma Care Hospitals</b>
Number of Rehabilitation Hospitals:	0		Hawaiian/ Pacific 0.1%	Adult Pediatric
Number of Children's Specialty Care Hospitals:	1		Unknown: 8.8%	Level 1: 2 0
				Level 2: 1 0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	1,190	989	890	54,323	217,997	11,489	4.2	628.7	52.8	63.6
0-14 Years				1,285	3,969					
15-44 Years				11,212	33,304					
45-64 Years				17,744	61,826					
65-74 Years				9,267	42,610					
75 Years +				14,815	76,288					
<b>Pediatric</b>	66	66	57	2,676	9,962	1,050	4.1	30.2	45.7	45.7
<b>Intensive Care</b>	225	224	211	7,413	50,966	459	6.9	140.9	62.6	62.9
Direct Admission				7,413	30,647					
Transfers					20,319					
<b>Obstetric/Gynecology</b>	129	124	109	8,533	23,903	1,633	3.0	70.0	54.2	56.4
Maternity				7,378	20,076					
Clean Gynecology				1,155	3,827					
<b>Neonatal</b>	50	50	50	372	12,496	0	33.6	34.2	68.5	68.5
<b>Long Term Care</b>	120	112	101	2,050	29,918	0	14.6	82.0	68.3	73.2
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	317	304	232	5,428	59,245	11	10.9	162.3	51.2	53.4
<b>Rehabilitation</b>	108	96	54	1,153	14,087	0	12.2	38.6	35.7	40.2
<b>Long Term Acute Care</b>	94	94	94	621	21,848	0	12.2	59.9	63.7	63.7
Dedicated Observation	10				279					
<b>Total Utilization</b>	<b>2,299</b>			<b>82,569</b>	<b>440,422</b>	<b>14,921</b>	<b>5.5</b>	<b>1,247.5</b>	<b>54.3</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	38.3%	22.3%	0.3%	31.2%	4.2%	3.6%	
	31,612	18,420	254	25,798	3,480	3,005	82,569
<b>Outpatients</b>	22.8%	21.8%	0.2%	45.5%	3.6%	6.2%	
	173,850	166,263	1,259	347,869	27,154	47,329	763,724

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	40.6%	19.9%	0.9%	33.7%	4.9%	100.0%		69,389
	361.0	176.7	7.8	299.9	43.8	889.2	48.0	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$) in Millions</b>	21.3%	5.5%	5.6%	56.2%	11.4%	100.0%		
	118.1	30.4	31.2	312.5	63.6	555.9	21.4	4.80%

**Birthing Data**

Number of Total Births	7,150
Number of Live Births:	7,060
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	41
Labor-Delivery-Recovery-Postpartum	27
C-Section Rooms:	5
CSections Performed:	1,930

**Newborn Nursery Utilization**

Level 1 Patient Days	10,799
Level 2 Patient Days	3,980
Level 2+ Patient Days	317
Total Nursery Patientdays	<b>15,096</b>

**Laboratory Studies**

Inpatient Studies	2,720,197
Outpatient Studies	2,603,548
Studies Performed Under Contract	247,235

**Organ Transplantation**

Kidney:	68
Heart:	20
Lung:	43
Heart/Lung:	1
Pancreas:	0
Liver:	13
Total:	<b>145</b>

**Surgery and Operating Room Utilization**

<b><u>Surgical Specialty</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	3	5	1,977	485	9,334	1,016	10,350	4.7	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	27	0	38	65	7,132	5,352	16,934	5,875	22,809	2.4	1.1
Gastroenterology	0	0	0	0	159	130	461	126	587	2.9	1.0
Neurology	0	0	0	0	1,256	238	5,531	400	5,931	4.4	1.7
OB/Gynecology	0	0	0	0	1,895	2,027	4,538	2,578	7,117	2.4	1.3
Oral/Maxillofacial	0	0	0	0	223	2	1,004	7	1,011	4.5	3.5
Ophthalmology	0	0	0	0	47	3,099	128	2,776	2,904	2.7	0.9
Orthopedic	2	0	0	2	5,455	4,256	15,684	6,838	22,523	2.9	1.6
Otolaryngology	0	0	0	0	1,602	739	5,028	916	5,945	3.1	1.2
Plastic Surgery	2	0	0	2	852	382	2,489	588	3,077	2.9	1.5
Podiatry	0	0	0	0	570	570	51	812	864	0.1	1.4
Thoracic	0	0	0	0	123	22	337	43	380	2.7	2.0
Urology	0	0	1	1	1,880	1,402	5,453	1,630	7,084	2.9	1.2
<b>Totals</b>	<b>33</b>	<b>0</b>	<b>42</b>	<b>75</b>	<b>22,643</b>	<b>18,704</b>	<b>66,972</b>	<b>23,605</b>	<b>90,582</b>	<b>3.0</b>	<b>1.3</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**94**

Stage 2 Recovery Stations

**66****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	22	22	7,446	31,572	10,692	42,704	53,396	1.4	1.4
<b><i>Laser Eye Procedures</i></b>	0	0	1	1	0	15	0	47	47	0.0	3.1
<b><i>Pain Management</i></b>	0	0	2	2	27	4,669	20	4,631	4,651	0.7	1.0
<b><i>Cystoscopy</i></b>	0	0	2	2	262	354	285	348	633	1.1	1.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>18</b>
Cath Labs used for Angiography procedures	7
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	5

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>7,659</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	5,048
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,545
EP Catheterizations (15+)	1,066

**Emergency/Trauma Care**

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	2,936
Patients Admitted from Trauma	1,075
Number of Emergency(ER) Stations:	105
Persons Treated by Emergency Services:	228,195
Patients Admitted from Emergency:	42,131
Total ED Visits (Emergency+Trauma):	<b>231,131</b>

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>1,254</b>
Pediatric (0 - 14 Years):	23
Adult (15 Years and Older):	1,231
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	504

**Outpatient Service Data**

Total Outpatient Visits	<b>1,644,385</b>
Outpatient Visits at the Hospital/ Campus:	1,126,807
Outpatient Visits Offsite/off campus	517,578

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	74	1	134,396	210,280	<i>Lithotripsy</i>	1	1	55
<i>Nuclear Medicine</i>	27	2	8,475	21,705	<i>Linear Accelerator</i>	3	0	784
<i>Mammography</i>	16	0	16	61,012	<i>Image Guided Rad Therapy</i>	1	0	103
<i>Ultrasound</i>	40	1	19,396	59,419	<i>Intensity Modulated Rad Therap</i>	5	1	450
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	1	0	26
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	0	23	1,114	<i>Gamma Knife</i>	1	0	63
<i>Computerized Axial Tomography (CAT)</i>	16	2	32,534	77,248	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	11	3	7,021	24,550				

Number of Hospitals:	8	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	82.1%	Hispanic or Latino:	8.8%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	4	Black	3.7%	Not Hispanic or Latino:	87.5%
Number of General Hospitals	5	Basic:	0	American Indian	0.2%	Unknown:	3.7%
Number of Psychiatric Hospitals	3	Stand-By:	4	Asian	5.4%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	8.6%	Level 1:	3      0
						Level 2:	0      1

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	1,188	1,114	1,074	62,328	305,849	17,115	5.2	884.8	74.5	79.4
0-14 Years				463	1,027					
15-44 Years				9,359	34,446					
45-64 Years				17,715	82,778					
65-74 Years				10,952	59,007					
75 Years +				23,839	128,591					
<b>Pediatric</b>	115	90	80	4,091	14,734	2,986	4.3	48.5	42.2	53.9
<b>Intensive Care</b>	186	166	157	8,406	42,490	256	5.1	117.1	63.0	70.5
Direct Admission				8,406	27,784					
Transfers					14,706					
<b>Obstetric/Gynecology</b>	162	157	136	13,626	36,766	949	2.8	103.3	63.8	65.8
Maternity				12,595	33,667					
Clean Gynecology				1,031	3,099					
<b>Neonatal</b>	70	54	52	543	14,159	0	26.1	38.8	55.4	71.8
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	566	440	418	11,561	117,035	0	10.1	320.6	56.7	72.9
<b>Rehabilitation</b>	111	105	103	2,305	30,947	0	13.4	84.8	76.4	80.7
<b>Long Term Acute Care</b>	129	0	0	0	0	0	13.4	0.0	0.0	0.0
Dedicated Observation	10					931				
<b>Total Utilization</b>	<b>2,527</b>			<b>102,860</b>	<b>561,980</b>	<b>22,237</b>	<b>5.7</b>	<b>1,600.6</b>	<b>63.3</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	40.1%	15.1%	0.2%	40.6%	2.7%	1.4%	
	41,210	15,578	198	41,713	2,726	1,435	102,860
<b>Outpatients</b>	29.3%	12.0%	0.1%	56.0%	0.9%	1.7%	
	341,120	139,969	1,460	653,030	10,918	19,551	1,166,048

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	38.1%	12.6%	0.4%	45.8%	3.2%	100.0%		30.566
	422.8	139.3	4.0	507.7	35.1	1,109.0	19.3	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$) in Millions</b>	18.4%	3.3%	0.1%	70.9%	7.3%	100.0%		
	152.1	27.2	0.7	584.9	60.0	824.9	11.3	1.58%

**Birthing Data**

Number of Total Births	12,620
Number of Live Births:	12,577
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	4
Labor-Delivery-Recovery Rooms:	45
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	9
CSections Performed:	4,441

**Newborn Nursery Utilization**

Level 1 Patient Days	23,453
Level 2 Patient Days	4,787
Level 2+ Patient Days	5,639
<b>Total Nursery Patientdays</b>	<b>33,879</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
<b>Total:</b>	<b>0</b>

**Laboratory Studies**

Inpatient Studies	2,263,538
Outpatient Studies	2,112,547
<b>Studies Performed Under Contract</b>	<b>202,951</b>



**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	4	5	1,447	243	6,669	522	7,191	4.6	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	7	45	53	6,702	9,022	17,262	16,569	33,831	2.6	1.8
Gastroenterology	0	0	0	0	118	171	113	181	294	1.0	1.1
Neurology	0	0	2	2	1,052	297	4,035	715	4,750	3.8	2.4
OB/Gynecology	0	0	0	0	2,005	4,718	5,907	7,945	13,852	2.9	1.7
Oral/Maxillofacial	0	0	0	0	65	202	195	483	678	3.0	2.4
Ophthalmology	0	0	1	1	39	2,501	90	3,714	3,804	2.3	1.5
Orthopedic	0	0	2	2	6,358	5,962	20,366	14,868	35,234	3.2	2.5
Otolaryngology	0	0	0	0	511	3,094	1,153	5,341	6,494	2.3	1.7
Plastic Surgery	0	0	0	0	224	1,110	771	2,736	3,507	3.4	2.5
Podiatry	0	0	0	0	1,399	1,399	536	3,396	3,932	0.4	2.4
Thoracic	0	0	0	0	569	198	1,989	449	2,438	3.5	2.3
Urology	0	0	3	3	1,412	3,251	3,644	4,752	8,396	2.6	1.5
<b>Totals</b>	<b>2</b>	<b>7</b>	<b>57</b>	<b>66</b>	<b>20,746</b>	<b>32,168</b>	<b>62,730</b>	<b>61,671</b>	<b>124,401</b>	<b>3.0</b>	<b>1.9</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**83**

Stage 2 Recovery Stations

**142****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	2	0	28	30	7,035	32,173	7,181	30,287	37,468	1.0	0.9
<b><i>Laser Eye Procedures</i></b>	0	0	3	3	5	1,440	1	196	197	0.2	0.1
<b><i>Pain Management</i></b>	0	0	1	1	55	1,806	28	903	931	0.5	0.5
<b><i>Cystoscopy</i></b>	0	0	2	2	17	137	12	35	47	0.7	0.3

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>14</b>
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>9,423</b>
Diagnostic Catheterizations (0-14)	51
Diagnostic Catheterizations (15+)	5,383
Interventional Catheterizations (0-14):	16
Interventional Catheterization (15+)	2,626
EP Catheterizations (15+)	1,207

**Emergency/Trauma Care**

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	25,838
Patients Admitted from Trauma	3,237
Number of Emergency(ER) Stations:	157
Persons Treated by Emergency Services:	209,223
Patients Admitted from Emergency:	53,804
Total ED Visits (Emergency+Trauma):	<b>235,061</b>

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>780</b>
Pediatric (0 - 14 Years):	75
Adult (15 Years and Older):	705
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	539

**Outpatient Service Data**

Total Outpatient Visits	<b>1,426,529</b>
Outpatient Visits at the Hospital/ Campus:	1,249,666
Outpatient Visits Offsite/off campus	176,863

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	88	0	178,174	204,555	<i>Lithotripsy</i>	0	2	1160
<i>Nuclear Medicine</i>	22	0	17,147	31,721	<i>Linear Accelerator</i>	7	0	11,233
<i>Mammography</i>	24	0	55	96,748	<i>Image Guided Rad Therapy</i>	4	0	670
<i>Ultrasound</i>	45	0	30,969	81,400	<i>Intensity Modulated Rad Therap</i>	3	0	2466
<i>Diagnostic Angiography</i>	2	0	7,465	2,744	<i>High Dose Brachytherapy</i>	2	0	865
<i>Interventional Angiography</i>	2		923	339	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	3	0	34	4,686	<i>Gamma Knife</i>	1	0	196
<i>Computerized Axial Tomography (CAT)</i>	21	1	82,359	134,077	<i>Cyber knife</i>	0	1	245
<i>Magnetic Resonance Imaging</i>	15	1	20,194	36,036				

Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	64.6%	Hispanic or Latino:	4.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	4	Black	10.3%	Not Hispanic or Latino:	71.4%
Number of General Hospitals	4	Basic:	0	American Indian	0.3%	Unknown:	24.3%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	3.4%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.2%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	21.2%	Level 1:	3      0
						Level 2:	1      0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	707	610	562	29,716	140,857	16,637	5.3	431.5	61.0	70.7
0-14 Years				26	55					
15-44 Years				5,523	20,777					
45-64 Years				7,425	34,528					
65-74 Years				4,935	24,941					
75 Years +				11,807	60,556					
<b>Pediatric</b>	29	25	19	725	1,877	709	3.6	7.1	24.4	28.3
<b>Intensive Care</b>	98	98	92	5,035	22,076	138	4.4	60.9	62.1	62.1
Direct Admission				5,035	16,780					
Transfers					5,296					
<b>Obstetric/Gynecology</b>	70	64	64	5,061	15,313	956	3.2	44.6	63.7	69.6
Maternity				4,301	13,076					
Clean Gynecology				760	2,237					
<b>Neonatal</b>	44	44	44	518	13,302	0	25.7	36.4	82.8	82.8
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	59	43	41	1,459	9,491	0	6.5	26.0	44.1	60.5
<b>Rehabilitation</b>	22	19	19	403	5,474	0	13.6	15.0	68.2	78.9
<b>Long Term Acute Care</b>	0	0	0	0	0	0	13.6	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>1,029</b>			<b>42,917</b>	<b>208,390</b>	<b>18,440</b>	<b>5.3</b>	<b>621.5</b>	<b>60.4</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	46.8%	10.6%	0.0%	35.2%	4.1%	3.3%	
	20,103	4,532	0	15,099	1,772	1,411	42,917
<b>Outpatients</b>	44.8%	7.6%	0.0%	40.5%	0.9%	6.2%	
	504,635	85,849	0	456,106	10,241	70,320	1,127,151

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b> in Millions	41.8%	9.4%	0.0%	41.8%	7.0%	100.0%		17.841
	215.7	48.5	0.0	215.3	36.2	515.6	9.0	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b> in Millions	19.5%	3.7%	0.0%	45.3%	31.6%	100.0%		
	86.6	16.3	0.0	201.6	140.4	445.0	8.8	1.86%

**Birthing Data**

Number of Total Births	4,447
Number of Live Births:	4,362
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum	18
C-Section Rooms:	5
CSections Performed:	1,167

**Newborn Nursery Utilization**

Level 1 Patient Days	9,505
Level 2 Patient Days	826
Level 2+ Patient Days	24
Total Nursery Patientdays	10,355

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

**Laboratory Studies**

Inpatient Studies	1,914,957
Outpatient Studies	2,342,879
Studies Performed Under Contract	201,402

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	857	214	3,078	216	3,294	3.6	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	7	8	3,307	3,683	7,615	4,629	12,244	2.3	1.3
Gastroenterology	0	0	2	2	0	0	0	0	0	0.0	0.0
Neurology	0	0	3	3	829	176	3,182	375	3,557	3.8	2.1
OB/Gynecology	0	0	5	5	913	1,889	2,613	1,873	4,486	2.9	1.0
Oral/Maxillofacial	0	0	0	0	19	12	55	19	74	2.9	1.6
Ophthalmology	0	1	3	4	46	4,367	67	2,942	3,009	1.5	0.7
Orthopedic	0	0	9	9	4,501	3,110	11,066	3,866	14,932	2.5	1.2
Otolaryngology	0	0	2	2	236	1,779	488	2,090	2,578	2.1	1.2
Plastic Surgery	0	0	2	2	398	506	1,225	924	2,149	3.1	1.8
Podiatry	0	0	0	0	695	695	158	946	1,104	0.2	1.4
Thoracic	0	0	2	2	401	118	1,475	234	1,709	3.7	2.0
Urology	0	0	5	5	923	1,244	1,786	1,173	2,959	1.9	0.9
<b>Totals</b>	<b>0</b>	<b>2</b>	<b>44</b>	<b>46</b>	<b>12,561</b>	<b>17,793</b>	<b>32,808</b>	<b>19,287</b>	<b>52,095</b>	<b>2.6</b>	<b>1.1</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**52**

Stage 2 Recovery Stations

**28****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	20	20	3,709	26,184	4,968	37,958	42,926	1.3	1.4
<b><i>Laser Eye Procedures</i></b>	0	2	0	2	0	640	0	320	320	0.0	0.5
<b><i>Pain Management</i></b>	0	0	4	4	111	2,322	134	2,764	2,898	1.2	1.2
<b><i>Cystoscopy</i></b>	0	0	2	2	113	132	130	113	243	1.2	0.9

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>8</b>
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>5,173</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,957
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,221
EP Catheterizations (15+)	995

**Emergency/Trauma Care**

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	2,640
Patients Admitted from Trauma	2,244
Number of Emergency(ER) Stations:	74
Persons Treated by Emergency Services:	128,586
Patients Admitted from Emergency:	24,537
Total ED Visits (Emergency+Trauma):	<b>131,226</b>

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>411</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	411
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	297

**Outpatient Service Data**

Total Outpatient Visits	<b>1,127,151</b>
Outpatient Visits at the Hospital/ Campus:	867,784
Outpatient Visits Offsite/off campus	259,367

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	21	0	79,783	123,074	<i>Lithotripsy</i>	0	0	0
<i>Nuclear Medicine</i>	14	0	5,506	33,278	<i>Linear Accelerator</i>	5	0	1,239
<i>Mammography</i>	13	0	0	54,481	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	17	0	12,259	31,453	<i>Intensity Modulated Rad Therap</i>	1	0	74
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	1	0	62
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	1	57	445	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	9	0	29,275	75,333	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	7	0	5,821	24,930				

Number of Hospitals:	7	<b>Emergency Services</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	0	<b>Classifications</b>		White	81.5%	Hispanic or Latino:	12.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	5	Black	9.8%	Not Hispanic or Latino:	87.0%
Number of General Hospitals	6	Basic:	1	American Indian	0.2%	Unknown:	0.7%
Number of Psychiatric Hospitals	1	Stand-By:	1	Asian	2.3%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	6.1%	Level 1:	5
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	828	696	629	41,780	172,158	11,475	4.4	503.1	60.8	72.3
0-14 Years				419	841					
15-44 Years				8,232	28,534					
45-64 Years				12,208	50,090					
65-74 Years				8,277	35,254					
75 Years +				12,644	57,439					
<b>Pediatric</b>	81	46	32	1,562	4,438	785	3.3	14.3	17.7	31.1
<b>Intensive Care</b>	89	84	84	5,224	23,816	150	4.6	65.7	73.8	78.2
Direct Admission				5,224	18,462					
Transfers					5,354					
<b>Obstetric/Gynecology</b>	127	133	119	10,014	24,530	934	2.5	69.8	54.9	52.5
Maternity				9,282	22,660					
Clean Gynecology				732	1,870					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	88	88	88	657	22,177	0	33.8	60.8	69.0	69.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	73	69	66	2,711	17,135	0	6.3	46.9	64.3	68.0
<b>Rehabilitation</b>	25	25	25	442	6,014	0	13.6	16.5	65.9	65.9
<b>Long Term Acute Care</b>	0	0	0	0	0	0	13.6	0.0	0.0	0.0
Dedicated Observation	12					490				
<b>Total Utilization</b>	<b>1,311</b>			<b>62,390</b>	<b>270,268</b>	<b>13,834</b>	<b>4.6</b>	<b>778.4</b>	<b>59.4</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	38.1%	13.3%	0.8%	41.1%	2.8%	3.9%	
	23,770	8,320	516	25,636	1,719	2,429	62,390
<b>Outpatients</b>	26.1%	10.1%	0.7%	57.5%	2.1%	3.4%	
	271,294	105,280	7,016	597,867	21,948	35,849	1,039,254

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b> in Millions	32.3%	9.1%	0.6%	49.9%	8.1%	100.0%		21.858
	217.7	61.1	4.2	337.1	54.8	675.0	11.1	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b> in Millions	12.2%	2.3%	0.6%	79.2%	5.7%	100.0%		
	100.9	19.2	5.1	657.2	47.2	829.6	10.8	1.45%

**Birthing Data**

Number of Total Births	9,076
Number of Live Births:	9,027
Birthing Rooms:	0
Labor Rooms:	10
Delivery Rooms:	3
Labor-Delivery-Recovery Rooms:	33
Labor-Delivery-Recovery-Postpartum	25
C-Section Rooms:	10
CSections Performed:	3,130

**Newborn Nursery Utilization**

Level 1 Patient Days	16,255
Level 2 Patient Days	4,638
Level 2+ Patient Days	3,521
Total Nursery Patientdays	<b>24,414</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	1,682,536
Outpatient Studies	1,340,906
Studies Performed Under Contract	103,234

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	2	4	807	259	3,369	602	3,971	4.2	2.3
Dermatology	0	0	0	0	4	0	3	0	3	0.8	0.0
General	0	1	41	42	3,188	8,130	6,466	11,958	18,424	2.0	1.5
Gastroenterology	0	0	2	2	1,055	1,563	638	1,160	1,798	0.6	0.7
Neurology	0	0	0	0	755	950	2,484	2,091	4,575	3.3	2.2
OB/Gynecology	0	0	3	3	1,352	4,513	2,703	5,145	7,849	2.0	1.1
Oral/Maxillofacial	0	0	0	0	89	197	236	382	618	2.7	1.9
Ophthalmology	0	1	0	1	99	3,872	163	3,907	4,070	1.6	1.0
Orthopedic	0	0	2	2	2,818	5,939	7,835	10,722	18,557	2.8	1.8
Otolaryngology	0	0	1	1	215	3,139	1,799	3,799	5,598	8.4	1.2
Plastic Surgery	0	1	1	2	349	1,929	1,075	3,493	4,569	3.1	1.8
Podiatry	0	0	0	0	818	818	111	1,270	1,381	0.1	1.6
Thoracic	0	0	0	0	613	229	1,054	412	1,466	1.7	1.8
Urology	0	0	2	2	1,032	2,660	2,239	3,452	5,691	2.2	1.3
<b>Totals</b>	<b>2</b>	<b>3</b>	<b>54</b>	<b>59</b>	<b>12,440</b>	<b>34,198</b>	<b>30,175</b>	<b>48,393</b>	<b>78,570</b>	<b>2.4</b>	<b>1.4</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**82**

Stage 2 Recovery Stations

**68****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	22	22	6,015	22,387	4,646	18,383	23,030	0.8	0.8
<b><i>Laser Eye Procedures</i></b>	0	0	2	2	0	107	0	134	134	0.0	1.3
<b><i>Pain Management</i></b>	0	0	4	4	122	2,797	100	1,803	1,903	0.8	0.6
<b><i>Cystoscopy</i></b>	0	0	2	2	185	385	156	367	522	0.8	1.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>10</b>
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>6,066</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,928
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,211
EP Catheterizations (15+)	927

**Emergency/Trauma Care**

Certified for Trauma Care	5
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	2,675
Patients Admitted from Trauma	2,022
Number of Emergency(ER) Stations:	136
Persons Treated by Emergency Services:	199,480
Patients Admitted from Emergency:	34,155
Total ED Visits (Emergency+Trauma):	<b>202,155</b>

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>452</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	452
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	258

**Outpatient Service Data**

Total Outpatient Visits	<b>1,038,821</b>
Outpatient Visits at the Hospital/ Campus:	824,144
Outpatient Visits Offsite/off campus	214,677

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	90	0	89,020	194,604	<i>Lithotripsy</i>	0	5	280
<i>Nuclear Medicine</i>	23	0	10,047	28,268	<i>Linear Accelerator</i>	7	0	1,929
<i>Mammography</i>	33	0	107	124,684	<i>Image Guided Rad Therapy</i>	1	0	594
<i>Ultrasound</i>	52	0	16,534	69,372	<i>Intensity Modulated Rad Therap</i>	2	0	692
<i>Diagnostic Angiography</i>	0	0	3,168	2,129	<i>High Dose Brachytherapy</i>	1	0	91
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	5	2	121	3,899	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	26	0	37,952	119,234	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	19	0	8,579	28,650				



Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	91.1%	Hispanic or Latino:	0.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	1.0%	Not Hispanic or Latino:	92.8%
Number of General Hospitals	4	Basic:	1	American Indian	0.2%	Unknown:	6.6%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	1.1%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	6.6%	Level 1:	0
						Level 2:	2
							0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	220	209	199	14,686	53,214	5,136	4.0	159.9	72.7	76.5
0-14 Years				369	633					
15-44 Years				2,709	6,931					
45-64 Years				4,737	16,908					
65-74 Years				2,530	10,196					
75 Years +				4,341	18,546					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	33	33	33	1,678	9,780	56	5.9	26.9	81.7	81.7
Direct Admission				1,678	5,536					
Transfers					4,244					
<b>Obstetric/Gynecology</b>	39	32	32	2,334	5,676	420	2.6	16.7	42.8	52.2
Maternity				2,197	5,328					
Clean Gynecology				137	348					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	85	74	61	788	16,273	0	20.7	44.6	52.5	60.2
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	44	24	24	1,010	7,304	0	7.2	20.0	45.5	83.4
<b>Rehabilitation</b>	15	15	15	270	3,262	0	12.1	8.9	59.6	59.6
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.1	0.0	0.0	0.0
Dedicated Observation	13					1,259				
<b>Total Utilization</b>	<b>436</b>			<b>20,766</b>	<b>95,509</b>	<b>6,871</b>	<b>4.9</b>	<b>280.5</b>	<b>64.3</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	42.6%	12.0%	1.3%	37.4%	2.2%	4.5%	
	8,854	2,486	260	7,767	461	938	20,766
<b>Outpatients</b>	26.2%	13.2%	1.2%	54.0%	0.7%	4.7%	
	70,010	35,270	3,322	144,387	1,939	12,618	267,546

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b> in Millions	30.3%	10.7%	0.5%	48.1%	10.6%	100.0%		4.3008
	52.5	18.5	0.8	83.4	18.3	173.6	2.6	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b> in Millions	16.0%	3.6%	0.4%	71.0%	9.0%	100.0%		
	37.2	8.3	0.9	165.3	21.0	232.8	1.7	1.06%

**Birthing Data**

Number of Total Births	2,027
Number of Live Births:	2,019
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	2
CSections Performed:	625

**Newborn Nursery Utilization**

Level 1 Patient Days	3,838
Level 2 Patient Days	213
Level 2+ Patient Days	914
Total Nursery Patientdays	<b>4,965</b>

**Laboratory Studies**

Inpatient Studies	543,961
Outpatient Studies	484,385
Studies Performed Under Contract	4,500

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	460	142	1,619	175	1,794	3.5	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	15	15	473	1,624	955	2,222	3,177	2.0	1.4
Gastroenterology	0	0	0	0	1,058	1,058	2,205	1,505	3,710	2.1	1.4
Neurology	0	0	0	0	81	371	208	544	752	2.6	1.5
OB/Gynecology	0	0	0	0	384	942	890	1,130	2,020	2.3	1.2
Oral/Maxillofacial	0	0	0	0	12	47	25	80	105	2.1	1.7
Ophthalmology	0	0	0	0	5	1,449	12	1,291	1,303	2.4	0.9
Orthopedic	0	0	0	0	1,290	2,716	3,179	4,854	8,033	2.5	1.8
Otolaryngology	0	0	0	0	21	1,080	37	1,439	1,476	1.8	1.3
Plastic Surgery	0	0	0	0	13	36	45	60	105	3.5	1.7
Podiatry	0	0	0	0	303	303	70	541	611	0.2	1.8
Thoracic	0	0	0	0	103	46	205	60	265	2.0	1.3
Urology	0	0	1	1	82	459	175	537	712	2.1	1.2
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>16</b>	<b>17</b>	<b>4,014</b>	<b>10,273</b>	<b>9,625</b>	<b>14,438</b>	<b>24,063</b>	<b>2.4</b>	<b>1.4</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**20**

Stage 2 Recovery Stations

**39****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	8	8	1,943	7,445	1,679	5,492	7,171	0.9	0.7
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	4	4	69	829	107	1,708	1,815	1.6	2.1
<b><i>Cystoscopy</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>3</b>
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>2,317</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,609
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	613
EP Catheterizations (15+)	78

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	17,992
Patients Admitted from Trauma	1,230
Number of Emergency(ER) Stations:	41
Persons Treated by Emergency Services:	56,166
Patients Admitted from Emergency:	10,832
Total ED Visits (Emergency+Trauma):	<b>74,158</b>

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>166</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	166
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	125

**Outpatient Service Data**

Total Outpatient Visits	<b>571,697</b>
Outpatient Visits at the Hospital/ Campus:	514,235
Outpatient Visits Offsite/off campus	57,462

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	37	0	28,174	58,283	<i>Lithotripsy</i>	0	1	45
<i>Nuclear Medicine</i>	7	0	4,211	9,072	<i>Linear Accelerator</i>	1	0	6,537
<i>Mammography</i>	8	0	66	38,105	<i>Image Guided Rad Therapy</i>	0	0	2682
<i>Ultrasound</i>	17	0	7,835	23,314	<i>Intensity Modulated Rad Therap</i>	0	0	1047
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	145
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	0	8	584	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	9	0	13,970	33,273	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	6	0	2,360	9,837				

Number of Hospitals:	2	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	76.2%	Hispanic or Latino:	6.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	6.2%	Not Hispanic or Latino:	82.4%
Number of General Hospitals	2	Basic:	0	American Indian	0.0%	Unknown:	11.0%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	2.0%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	15.6%	Level 1:	1 0
						Level 2:	1 0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	288	264	221	12,918	57,745	6,220	5.0	175.2	60.8	66.4
0-14 Years				34	75					
15-44 Years				2,267	7,634					
45-64 Years				3,964	16,571					
65-74 Years				2,468	12,209					
75 Years +				4,185	21,256					
<b>Pediatric</b>	8	13	12	781	1,891	293	2.8	6.0	74.8	46.0
<b>Intensive Care</b>	45	42	38	1,642	9,063	2	5.5	24.8	55.2	59.1
Direct Admission				1,642	5,325					
Transfers					3,738					
<b>Obstetric/Gynecology</b>	28	38	29	2,869	6,275	66	2.2	17.4	62.0	45.7
Maternity				2,852	6,235					
Clean Gynecology				17	40					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	30	30	25	1,185	6,055	0	5.1	16.6	55.3	55.3
<b>Rehabilitation</b>	34	34	34	902	9,691	0	10.7	26.6	78.1	78.1
<b>Long Term Acute Care</b>	0	0	0	0	0	0	10.7	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>433</b>			<b>20,297</b>	<b>90,720</b>	<b>6,581</b>	<b>4.8</b>	<b>266.6</b>	<b>61.6</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	42.0%	18.5%	0.3%	34.1%	2.9%	2.3%	
	8,515	3,748	63	6,914	596	461	20,297
<b>Outpatients</b>	21.7%	18.6%	0.1%	50.9%	1.0%	7.7%	
	71,486	61,143	422	167,379	3,452	25,195	329,077

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b> in Millions	41.1%	18.9%	0.1%	34.8%	5.1%	100.0%		6,6174
	81.7	37.7	0.2	69.2	10.1	198.8	4.0	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b> in Millions	19.2%	10.2%	0.2%	61.7%	8.7%	100.0%		
	36.7	19.5	0.3	117.8	16.6	191.0	2.7	1.70%

**Birthing Data**

Number of Total Births	2,789
Number of Live Births:	2,752
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	17
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	3
CSections Performed:	764

**Newborn Nursery Utilization**

Level 1 Patient Days	4,812
Level 2 Patient Days	2,647
Level 2+ Patient Days	63
Total Nursery Patientdays	7,522

**Laboratory Studies**

Inpatient Studies	504,003
Outpatient Studies	702,887
Studies Performed Under Contract	80,753

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	334	32	1,666	74	1,740	5.0	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	22	22	1,807	1,910	3,398	2,360	5,758	1.9	1.2
Gastroenterology	0	0	2	2	1,449	3,146	1,171	2,224	3,395	0.8	0.7
Neurology	0	0	0	0	140	165	432	98	530	3.1	0.6
OB/Gynecology	0	0	0	0	464	862	859	738	1,597	1.9	0.9
Oral/Maxillofacial	0	0	0	0	5	1	8	1	9	1.6	1.0
Ophthalmology	0	0	0	0	6	1,177	6	844	850	1.0	0.7
Orthopedic	0	0	0	0	1,057	1,291	2,498	1,825	4,323	2.4	1.4
Otolaryngology	0	0	0	0	148	578	226	969	1,195	1.5	1.7
Plastic Surgery	0	0	0	0	58	215	130	354	484	2.2	1.6
Podiatry	0	0	0	0	145	145	37	203	240	0.3	1.4
Thoracic	0	0	0	0	208	48	588	46	634	2.8	1.0
Urology	0	0	0	0	443	2,113	664	1,614	2,278	1.5	0.8
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>26</b>	<b>6,150</b>	<b>11,683</b>	<b>11,683</b>	<b>11,350</b>	<b>23,033</b>	<b>1.9</b>	<b>1.0</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**28**

Stage 2 Recovery Stations

**35****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Cystoscopy</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>10</b>
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>3,863</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,981
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,296
EP Catheterizations (15+)	586

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,207
Patients Admitted from Trauma	945
Number of Emergency(ER) Stations:	47
Persons Treated by Emergency Services:	73,163
Patients Admitted from Emergency:	9,735
Total ED Visits (Emergency+Trauma):	<b>74,370</b>

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>191</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	191
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	142

**Outpatient Service Data**

Total Outpatient Visits	<b>505,362</b>
Outpatient Visits at the Hospital/ Campus:	346,366
Outpatient Visits Offsite/off campus	158,996

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	41	0	32,627	70,027	<i>Lithotripsy</i>	0	1	310
<i>Nuclear Medicine</i>	7	0	3,023	7,604	<i>Linear Accelerator</i>	2	0	4,854
<i>Mammography</i>	9	0	11	24,832	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	14	0	7,114	25,122	<i>Intensity Modulated Rad Therap</i>	1	0	1120
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	2	1	371	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	8	0	13,551	38,324	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	2	0	2,689	5,810				

Number of Hospitals:	3	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	80.3%	Hispanic or Latino:	17.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black	8.1%	Not Hispanic or Latino:	82.0%
Number of General Hospitals	3	Basic:	0	American Indian	0.1%	Unknown:	0.9%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	1.0%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	10.4%	Level 1:	2            0
						Level 2:	1            0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	393	359	320	19,093	77,169	9,805	4.6	238.3	60.6	66.4
0-14 Years				498	1,274					
15-44 Years				3,687	12,216					
45-64 Years				5,911	23,272					
65-74 Years				3,146	13,708					
75 Years +				5,851	26,699					
<b>Pediatric</b>	16	16	11	443	867	370	2.8	3.4	21.2	21.2
<b>Intensive Care</b>	58	58	54	2,964	12,263	184	4.2	34.1	58.8	58.8
Direct Admission				2,964	8,670					
Transfers					3,593					
<b>Obstetric/Gynecology</b>	62	62	62	6,518	14,337	749	2.3	41.3	66.7	66.7
Maternity				6,379	14,066					
Clean Gynecology				139	271					
<b>Neonatal</b>	9	9	9	337	2,724	0	8.1	7.5	82.9	82.9
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	95	72	64	2,718	16,682	0	6.1	45.7	48.1	63.5
<b>Rehabilitation</b>	18	18	15	305	3,352	0	11.0	9.2	51.0	51.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	11.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>651</b>			<b>32,378</b>	<b>127,394</b>	<b>11,108</b>	<b>4.3</b>	<b>379.5</b>	<b>58.3</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	35.4%	18.2%	0.3%	41.2%	2.8%	2.2%	
	11,468	5,882	82	13,336	892	718	32,378
<b>Outpatients</b>	20.8%	20.2%	0.2%	49.9%	1.4%	7.6%	
	87,118	84,694	1,013	209,142	5,786	31,702	419,455

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	31.1%	24.8%	0.4%	42.6%	1.1%	100.0%		12,378
	89.6	71.7	1.3	122.9	3.1	288.6	6.8	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$) in Millions</b>	16.3%	10.9%	0.3%	68.1%	4.3%	100.0%		
	56.7	37.6	1.2	236.1	15.1	346.6	5.6	1.95%

**Birthing Data**

Number of Total Births	6,127
Number of Live Births:	6,098
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	18
Labor-Delivery-Recovery-Postpartum	16
C-Section Rooms:	6
CSections Performed:	2,157

**Newborn Nursery Utilization**

Level 1 Patient Days	11,129
Level 2 Patient Days	4,171
Level 2+ Patient Days	1,840
Total Nursery Patientdays	<b>17,140</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	736,617
Outpatient Studies	731,601
Studies Performed Under Contract	96,321



**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	2	4	581	97	2,474	154	2,628	4.3	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	22	22	2,562	3,844	5,943	6,218	12,161	2.3	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	748	253	3,331	766	4,097	4.5	3.0
OB/Gynecology	0	0	1	1	786	1,741	2,030	2,666	4,696	2.6	1.5
Oral/Maxillofacial	0	0	0	0	18	45	58	118	176	3.2	2.6
Ophthalmology	0	0	0	0	16	756	33	907	940	2.1	1.2
Orthopedic	0	0	3	3	2,061	1,651	5,728	3,352	9,080	2.8	2.0
Otolaryngology	0	0	0	0	211	1,376	426	1,962	2,388	2.0	1.4
Plastic Surgery	0	0	0	0	56	289	211	604	815	3.8	2.1
Podiatry	0	0	0	0	32	32	38	54	92	1.2	1.7
Thoracic	0	0	0	0	99	20	313	36	349	3.2	1.8
Urology	0	0	2	2	463	643	1,010	961	1,971	2.2	1.5
<b>Totals</b>	<b>2</b>	<b>0</b>	<b>31</b>	<b>33</b>	<b>7,630</b>	<b>10,747</b>	<b>21,595</b>	<b>17,798</b>	<b>39,393</b>	<b>2.8</b>	<b>1.7</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

35

Stage 2 Recovery Stations

60

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	3	6	9	2,206	6,832	2,456	5,691	8,147	1.1	0.8
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	1	1	2	5	2,411	5	1,581	1,586	1.0	0.7
<b><i>Cystoscopy</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	8
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	3,461
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,133
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	932
EP Catheterizations (15+)	396

**Emergency/Trauma Care**

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	9,203
Patients Admitted from Trauma	1,226
Number of Emergency(ER) Stations:	83
Persons Treated by Emergency Services:	144,425
Patients Admitted from Emergency:	15,272
Total ED Visits (Emergency+Trauma):	153,628

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	292
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	292
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	263

**Outpatient Service Data**

Total Outpatient Visits	628,990
Outpatient Visits at the Hospital/ Campus:	612,341
Outpatient Visits Offsite/off campus	16,649

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	24	0	39,337	90,688	<i>Lithotripsy</i>	0	1	20
<i>Nuclear Medicine</i>	6	0	2,696	8,621	<i>Linear Accelerator</i>	1	0	143
<i>Mammography</i>	9	0	6	26,676	<i>Image Guided Rad Therapy</i>	0	0	17
<i>Ultrasound</i>	23	0	11,989	44,323	<i>Intensity Modulated Rad Therap</i>	0	0	39
<i>Diagnostic Angiography</i>	1	0	350	185	<i>High Dose Brachytherapy</i>	1	0	63
<i>Interventional Angiography</i>	1		1159	272	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	2	4	447	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	8	0	17,803	54,848	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	6	1	3,205	12,148				

Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	79.5%	Hispanic or Latino:	9.5%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	4	Black	13.6%	Not Hispanic or Latino:	87.3%
Number of General Hospitals	4	Basic:	0	American Indian	0.0%	Unknown:	3.3%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.8%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	6.0%	Level 1:	2      0
						Level 2:	2      0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	684	621	543	34,109	138,639	19,186	4.6	432.4	63.2	69.6
0-14 Years				189	369					
15-44 Years				7,137	22,050					
45-64 Years				10,654	40,246					
65-74 Years				5,852	27,005					
75 Years +				10,277	48,969					
<b>Pediatric</b>	26	38	38	1,092	2,531	1,427	3.6	10.8	41.7	28.5
<b>Intensive Care</b>	94	88	87	5,590	20,700	126	3.7	57.1	60.7	64.8
Direct Admission				5,590	15,502					
Transfers					5,198					
<b>Obstetric/Gynecology</b>	91	83	78	5,914	14,241	833	2.5	41.3	45.4	49.8
Maternity				5,519	13,306					
Clean Gynecology				395	935					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	51	45	45	2,245	13,706	0	6.1	37.6	73.6	83.4
<b>Rehabilitation</b>	47	49	47	901	10,451	0	11.6	28.6	60.9	58.4
<b>Long Term Acute Care</b>	0	0	0	0	0	0	11.6	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>993</b>			<b>49,851</b>	<b>200,268</b>	<b>21,572</b>	<b>4.5</b>	<b>607.8</b>	<b>61.2</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	44.5%	15.3%	0.8%	32.5%	4.4%	2.5%	
	22,180	7,647	376	16,220	2,182	1,246	49,851
<b>Outpatients</b>	24.0%	18.3%	0.5%	50.7%	1.8%	4.6%	
	145,985	111,549	2,919	308,770	11,258	28,248	608,729

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b> in Millions	47.0%	11.8%	0.3%	30.8%	10.1%	100.0%		22.153
	185.3	46.7	1.1	121.2	39.8	394.1	11.3	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b> in Millions	18.6%	6.8%	0.2%	59.6%	14.8%	100.0%		
	87.4	32.2	0.7	280.7	69.8	470.7	10.8	2.56%

**Birthing Data**

Number of Total Births	5,175
Number of Live Births:	5,142
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	14
Labor-Delivery-Recovery-Postpartum	41
C-Section Rooms:	7
CSections Performed:	1,757

**Newborn Nursery Utilization**

Level 1 Patient Days	9,845
Level 2 Patient Days	1,037
Level 2+ Patient Days	2,511
Total Nursery Patientdays	<b>13,393</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	1,495,003
Outpatient Studies	1,997,560
Studies Performed Under Contract	76,512

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	354	77	1,693	169	1,862	4.8	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	26	26	3,447	4,453	6,687	6,131	12,818	1.9	1.4
Gastroenterology	0	0	0	0	1,963	3,416	1,407	2,393	3,800	0.7	0.7
Neurology	0	0	0	0	656	216	2,893	552	3,445	4.4	2.6
OB/Gynecology	0	0	0	0	809	2,191	1,918	2,998	4,916	2.4	1.4
Oral/Maxillofacial	0	0	0	0	4	30	13	74	87	3.3	2.5
Ophthalmology	0	0	0	0	9	1,468	16	1,423	1,439	1.8	1.0
Orthopedic	0	0	0	0	2,025	2,814	4,736	4,856	9,592	2.3	1.7
Otolaryngology	0	0	0	0	258	1,529	435	2,149	2,584	1.7	1.4
Plastic Surgery	0	0	0	0	37	362	83	675	758	2.2	1.9
Podiatry	0	0	0	0	674	674	142	1,269	1,411	0.2	1.9
Thoracic	0	0	0	0	535	247	1,470	394	1,864	2.7	1.6
Urology	0	0	2	2	605	1,200	1,506	2,742	4,248	2.5	2.3
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>30</b>	<b>10,773</b>	<b>18,677</b>	<b>22,999</b>	<b>25,825</b>	<b>48,824</b>	<b>2.1</b>	<b>1.4</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

42

Stage 2 Recovery Stations

60

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	10	10	4,618	10,951	3,720	8,736	12,456	0.8	0.8
<b><i>Laser Eye Procedures</i></b>	0	0	3	3	0	237	0	74	74	0.0	0.3
<b><i>Pain Management</i></b>	0	0	3	3	751	935	829	767	1,596	1.1	0.8
<b><i>Cystoscopy</i></b>	0	0	1	1	184	350	251	385	636	1.4	1.1

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	8
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	5,705
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,589
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,248
EP Catheterizations (15+)	1,868

**Emergency/Trauma Care**

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	3,017
Patients Admitted from Trauma	2,391
Number of Emergency(ER) Stations:	76
Persons Treated by Emergency Services:	187,285
Patients Admitted from Emergency:	30,413
Total ED Visits (Emergency+Trauma):	190,302

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	855
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	855
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	284

**Outpatient Service Data**

Total Outpatient Visits	958,327
Outpatient Visits at the Hospital/ Campus:	843,069
Outpatient Visits Offsite/off campus	115,258

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	68	0	56,544	143,256	<i>Lithotripsy</i>	1	2	154
<i>Nuclear Medicine</i>	12	0	7,151	17,086	<i>Linear Accelerator</i>	3	0	126
<i>Mammography</i>	8	1	0	34,812	<i>Image Guided Rad Therapy</i>	2	0	40
<i>Ultrasound</i>	24	0	14,151	51,575	<i>Intensity Modulated Rad Therap</i>	2	0	51
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	2	1	19
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	2	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	14	0	23,065	70,624	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	7	1	7,500	18,032				

Number of Hospitals:	2	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	79.9%	Hispanic or Latino:	3.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	16.9%	Not Hispanic or Latino:	96.2%
Number of General Hospitals	2	Basic:	0	American Indian	0.0%	Unknown:	0.1%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.3%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	3.0%	Level 1:	1 0
						Level 2:	1 0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	267	247	218	11,608	48,931	1,593	4.4	138.4	51.8	56.0
0-14 Years				5	19					
15-44 Years				1,710	5,497					
45-64 Years				3,872	15,266					
65-74 Years				2,149	9,348					
75 Years +				3,872	18,801					
<b>Pediatric</b>	38	37	28	1,362	3,727	445	3.1	11.4	30.1	30.9
<b>Intensive Care</b>	66	52	52	2,775	11,829	77	4.3	32.6	49.4	62.7
Direct Admission				2,775	7,166					
Transfers					4,663					
<b>Obstetric/Gynecology</b>	42	38	32	1,829	4,052	56	2.2	11.3	26.8	29.6
Maternity				1,686	3,770					
Clean Gynecology				143	282					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	75	71	61	1,832	13,283	3	7.3	36.4	48.5	51.3
<b>Rehabilitation</b>	19	19	18	440	4,724	1	10.7	12.9	68.1	68.1
<b>Long Term Acute Care</b>	0	0	0	0	0	0	10.7	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>507</b>			<b>19,846</b>	<b>86,546</b>	<b>2,175</b>	<b>4.5</b>	<b>243.1</b>	<b>47.9</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	45.0%	18.6%	1.1%	27.6%	4.9%	2.8%	
	8,921	3,700	214	5,485	980	546	19,846
<b>Outpatients</b>	35.3%	16.2%	2.3%	39.5%	0.8%	6.0%	
	154,806	71,016	10,020	173,339	3,553	26,180	438,914

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b> in Millions	52.1%	13.5%	0.6%	31.8%	2.0%	100.0%		6.6626
	90.3	23.3	1.1	55.1	3.4	173.2	4.9	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b> in Millions	25.4%	16.1%	0.3%	53.0%	5.3%	100.0%		
	49.9	31.5	0.5	104.0	10.3	196.2	1.8	1.80%

**Birthing Data**

Number of Total Births	1,627
Number of Live Births:	1,618
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	2
CSections Performed:	493

**Newborn Nursery Utilization**

Level 1 Patient Days	781
Level 2 Patient Days	2,994
Level 2+ Patient Days	20
Total Nursery Patientdays	<b>3,795</b>

**Laboratory Studies**

Inpatient Studies	446,672
Outpatient Studies	569,524
Studies Performed Under Contract	28,222

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<b><u>Surgical Specialty</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	240	2	1,779	5	1,784	7.4	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	1,068	1,584	2,580	2,681	5,261	2.4	1.7
Gastroenterology	0	0	0	0	169	70	208	84	292	1.2	1.2
Neurology	0	0	0	0	495	751	2,150	919	3,069	4.3	1.2
OB/Gynecology	0	0	1	1	797	703	1,867	1,281	3,148	2.3	1.8
Oral/Maxillofacial	0	0	0	0	30	12	70	24	94	2.3	2.0
Ophthalmology	0	0	0	0	9	464	23	528	551	2.6	1.1
Orthopedic	0	0	0	0	1,426	1,379	4,662	3,249	7,911	3.3	2.4
Otolaryngology	0	0	0	0	46	633	100	907	1,007	2.2	1.4
Plastic Surgery	0	0	0	0	1	75	4	182	186	4.0	2.4
Podiatry	0	0	0	0	200	200	72	404	476	0.4	2.0
Thoracic	0	0	0	0	24	14	60	17	77	2.5	1.2
Urology	0	0	2	2	447	1,095	1,076	1,578	2,654	2.4	1.4
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>21</b>	<b>4,780</b>	<b>6,982</b>	<b>14,651</b>	<b>11,859</b>	<b>26,510</b>	<b>3.1</b>	<b>1.7</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**14**

Stage 2 Recovery Stations

**20****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	7	7	764	1,997	1,005	2,636	3,641	1.3	1.3
<b><i>Laser Eye Procedures</i></b>	0	0	1	1	0	22	0	17	17	0.0	0.8
<b><i>Pain Management</i></b>	0	0	1	1	57	3,063	73	2,491	2,564	1.3	0.8
<b><i>Cystoscopy</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>5</b>
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>2,413</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,561
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	513
EP Catheterizations (15+)	339

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	908
Patients Admitted from Trauma	783
Number of Emergency(ER) Stations:	51
Persons Treated by Emergency Services:	71,417
Patients Admitted from Emergency:	12,922
Total ED Visits (Emergency+Trauma):	<b>72,325</b>

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>242</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	242
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	179

**Outpatient Service Data**

Total Outpatient Visits	<b>554,102</b>
Outpatient Visits at the Hospital/ Campus:	370,535
Outpatient Visits Offsite/off campus	183,567

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	24	0	28,999	78,894	<i>Lithotripsy</i>	0	2	226
<i>Nuclear Medicine</i>	5	0	2,244	3,406	<i>Linear Accelerator</i>	1	0	1,031
<i>Mammography</i>	7	0	0	13,675	<i>Image Guided Rad Therapy</i>	1	0	163
<i>Ultrasound</i>	12	0	5,811	20,812	<i>Intensity Modulated Rad Therap</i>	1	0	270
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>	1	0	0	888	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	2	0	292	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	7	0	10,291	30,249	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	5	0	1,735	5,156				



Number of Hospitals:	5	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White 83.9%	Hispanic or Latino: 5.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black 12.0%	Not Hispanic or Latino: 92.8%
Number of General Hospitals:	4	Basic: 1	American Indian 0.0%	Unknown: 1.9%
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian 0.6%	<b>Trauma Care Hospitals</b>
Number of Rehabilitation Hospitals:	1		Hawaiian/ Pacific 0.0%	Adult Pediatric
Number of Children's Specialty Care Hospitals:	0		Unknown: 3.3%	Level 1: 2 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	683	551	421	28,679	125,436	10,139	4.7	371.4	54.4	67.4
0-14 Years				6	7					
15-44 Years				4,628	16,558					
45-64 Years				9,431	39,904					
65-74 Years				5,903	26,201					
75 Years +				8,711	42,766					
<b>Pediatric</b>	78	43	35	1,783	5,199	1,129	3.5	17.3	22.2	40.3
<b>Intensive Care</b>	97	95	88	3,835	24,770	90	6.5	68.1	70.2	71.7
Direct Admission				3,835	13,346					
Transfers					11,424					
<b>Obstetric/Gynecology</b>	82	79	73	6,305	17,725	463	2.9	49.8	60.8	63.1
Maternity				5,588	16,070					
Clean Gynecology				717	1,655					
<b>Neonatal</b>	46	46	42	463	11,332	0	24.5	31.0	67.5	67.5
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	52	44	38	1,758	9,525	0	5.4	26.1	50.2	59.3
<b>Rehabilitation</b>	50	45	45	1,073	14,533	0	13.5	39.8	79.6	88.5
<b>Long Term Acute Care</b>	0	0	0	0	0	0	13.5	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>1,088</b>			<b>43,896</b>	<b>208,520</b>	<b>11,821</b>	<b>5.0</b>	<b>603.7</b>	<b>55.5</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	40.9%	21.2%	2.8%	27.6%	4.8%	2.6%	
	17,958	9,316	1,217	12,132	2,118	1,155	43,896
<b>Outpatients</b>	32.3%	21.1%	1.5%	36.3%	2.6%	6.2%	
	169,774	110,878	8,081	190,751	13,543	32,507	525,534

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	38.0%	20.1%	2.6%	39.2%	0.1%	100.0%		21.163
	180.9	95.8	12.5	186.7	0.5	476.4	14.0	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$) in Millions</b>	14.0%	6.4%	1.6%	70.6%	7.4%	100.0%		
	57.2	26.2	6.4	287.9	30.3	408.0	7.1	2.39%

**Birthing Data**

Number of Total Births	4,998
Number of Live Births:	4,946
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	26
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	4
CSections Performed:	1,456

**Newborn Nursery Utilization**

Level 1 Patient Days	9,636
Level 2 Patient Days	152
Level 2+ Patient Days	1,889
Total Nursery Patientdays	11,677

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

**Laboratory Studies**

Inpatient Studies	1,586,664
Outpatient Studies	1,690,606
Studies Performed Under Contract	865,429

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	6	6	875	30	4,401	74	4,475	5.0	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	18	18	4,227	4,695	9,727	7,566	17,293	2.3	1.6
Gastroenterology	0	0	0	0	6	4	8	14	22	1.3	3.5
Neurology	0	0	3	3	1,370	296	4,741	621	5,362	3.5	2.1
OB/Gynecology	0	0	0	0	936	1,739	1,945	2,184	4,129	2.1	1.3
Oral/Maxillofacial	0	0	0	0	14	112	36	213	249	2.6	1.9
Ophthalmology	0	0	2	2	16	2,721	33	2,373	2,406	2.1	0.9
Orthopedic	0	0	6	6	3,556	2,995	8,939	6,054	14,993	2.5	2.0
Otolaryngology	0	0	1	1	172	2,396	276	3,019	3,295	1.6	1.3
Plastic Surgery	0	0	0	0	78	356	225	728	953	2.9	2.0
Podiatry	0	0	0	0	203	203	83	332	415	0.4	1.6
Thoracic	0	0	0	0	67	11	222	19	241	3.3	1.7
Urology	0	0	3	3	627	874	1,163	1,219	2,382	1.9	1.4
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>39</b>	<b>39</b>	<b>12,013</b>	<b>16,432</b>	<b>31,799</b>	<b>24,416</b>	<b>56,215</b>	<b>2.6</b>	<b>1.5</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

46

Stage 2 Recovery Stations

58

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	10	10	1,711	5,651	1,487	4,532	6,019	0.9	0.8
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	7	15	22	90	10,480	90	10,839	10,929	1.0	1.0
<b><i>Cystoscopy</i></b>	0	0	1	1	83	133	112	171	283	1.3	1.3

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	11
Cath Labs used for Angiography procedures	8
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	8,997
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	5,428
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,836
EP Catheterizations (15+)	1,437

**Emergency/Trauma Care**

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	23,428
Patients Admitted from Trauma	3,848
Number of Emergency(ER) Stations:	89
Persons Treated by Emergency Services:	131,142
Patients Admitted from Emergency:	24,044
Total ED Visits (Emergency+Trauma):	154,570

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	619
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	619
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	403

**Outpatient Service Data**

Total Outpatient Visits	1,364,981
Outpatient Visits at the Hospital/ Campus:	903,017
Outpatient Visits Offsite/off campus	461,964

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	48	0	49,992	81,342	<i>Lithotripsy</i>	0	2	69
<i>Nuclear Medicine</i>	10	0	5,685	17,753	<i>Linear Accelerator</i>	5	0	5,997
<i>Mammography</i>	17	0	33	51,081	<i>Image Guided Rad Therapy</i>	1	0	110
<i>Ultrasound</i>	28	3	16,503	41,280	<i>Intensity Modulated Rad Therap</i>	1	0	1769
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	3	0	283
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	2	32	776	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	9	0	28,290	67,918	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	6	2	5,582	21,395				

Number of Hospitals:	2	<b>Emergency Services</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	1	<b>Classifications</b>		White	84.5%	Hispanic or Latino:	0.8%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	0	Black	9.2%	Not Hispanic or Latino:	98.0%
Number of General Hospitals	2	Basic:	2	American Indian	0.0%	Unknown:	1.1%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.1%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	6.2%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	134	114	85	4,301	16,971	2,447	4.5	53.2	39.7	46.7
0-14 Years				0	0					
15-44 Years				745	2,300					
45-64 Years				1,038	3,826					
65-74 Years				783	3,400					
75 Years +				1,735	7,445					
<b>Pediatric</b>	15	16	11	174	547	152	4.0	1.9	12.8	12.0
<b>Intensive Care</b>	8	8	8	455	1,536	41	3.5	4.3	54.0	54.0
Direct Admission				455	891					
Transfers					645					
<b>Obstetric/Gynecology</b>	14	11	11	532	1,171	363	2.9	4.2	30.0	38.2
Maternity				452	995					
Clean Gynecology				80	176					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	26	79	76	490	25,012	0	51.0	68.5	263.6	86.7
<b>Swing Beds</b>				73	866		11.9	2.4		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>197</b>			<b>6,025</b>	<b>46,103</b>	<b>3,003</b>	<b>8.2</b>	<b>134.5</b>	<b>68.3</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	59.3%	17.9%	0.3%	18.7%	1.6%	2.1%	
	3,573	1,080	21	1,128	97	126	6,025
<b>Outpatients</b>	40.6%	16.8%	0.3%	34.9%	1.4%	5.9%	
	61,672	25,606	494	53,100	2,125	8,998	151,995

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b> in Millions	58.8%	6.4%	0.4%	26.9%	7.5%	100.0%		2.1214
	28.3	3.1	0.2	13.0	3.6	48.2	0.8	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b> in Millions	22.3%	6.9%	0.4%	61.6%	8.8%	100.0%		
	18.9	5.8	0.3	52.2	7.5	84.7	1.3	1.60%

**Birthing Data**

Number of Total Births	432
Number of Live Births:	430
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	7
C-Section Rooms:	1
CSections Performed:	136

**Newborn Nursery Utilization**

Level 1 Patient Days	862
Level 2 Patient Days	57
Level 2+ Patient Days	0
Total Nursery Patientdays	919

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

**Laboratory Studies**

Inpatient Studies	120,831
Outpatient Studies	298,307
Studies Performed Under Contract	16,846

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	16	0	47	0	47	2.9	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	332	598	821	661	1,482	2.5	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	269	138	325	128	453	1.2	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	1	670	1	437	438	1.0	0.7
Orthopedic	0	0	1	1	366	705	599	700	1,299	1.6	1.0
Otolaryngology	0	0	1	1	20	322	47	258	305	2.4	0.8
Plastic Surgery	0	0	1	1	54	69	41	138	179	0.8	2.0
Podiatry	0	0	1	1	135	135	0	369	369	0.0	2.7
Thoracic	0	0	0	0	7	4	14	3	17	2.0	0.8
Urology	0	0	0	0	268	137	166	186	352	0.6	1.4
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>1,333</b>	<b>2,778</b>	<b>2,061</b>	<b>2,880</b>	<b>4,941</b>	<b>1.5</b>	<b>1.0</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

9

Stage 2 Recovery Stations

28

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	4	4	1,139	3,629	570	4,165	4,735	0.5	1.1
<b><i>Laser Eye Procedures</i></b>	0	0	1	1	0	277	0	47	47	0.0	0.2
<b><i>Pain Management</i></b>	0	0	2	2	47	563	24	519	543	0.5	0.9
<b><i>Cystoscopy</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	724
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	486
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	92
EP Catheterizations (15+)	0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	24
Persons Treated by Emergency Services:	31,123
Patients Admitted from Emergency:	4,761
Total ED Visits (Emergency+Trauma):	31,123

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	151,995
Outpatient Visits at the Hospital/ Campus:	95,111
Outpatient Visits Offsite/off campus	56,884

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	14	0	4,225	23,596	<i>Lithotripsy</i>	0	1	42
<i>Nuclear Medicine</i>	2	0	252	1,021	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	3	0	0	6,794	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	5	0	555	5,646	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	3	0	1,043	9,696	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	1	1	5	153				

Number of Hospitals:	3	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	85.8%	Hispanic or Latino:	4.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	1.2%	Not Hispanic or Latino:	93.0%
Number of General Hospitals	3	Basic:	1	American Indian	0.1%	Unknown:	2.6%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.1%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	12.7%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	StaffBed Occupancy Rate %
<b>Medical/Surgical</b>	143	138	113	7,571	25,400	3,028	3.8	77.9	54.5	56.4
0-14 Years				10	21					
15-44 Years				1,224	3,014					
45-64 Years				2,039	6,381					
65-74 Years				1,412	5,027					
75 Years +				2,886	10,957					
<b>Pediatric</b>	16	16	12	366	738	571	3.6	3.6	22.4	22.4
<b>Intensive Care</b>	14	14	14	984	2,810	152	3.0	8.1	58.0	58.0
Direct Admission				984	2,566					
Transfers					244					
<b>Obstetric/Gynecology</b>	17	17	16	1,045	2,160	134	2.2	6.3	37.0	37.0
Maternity				658	1,267					
Clean Gynecology				387	893					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				246	3,014		12.3	8.3		
<b>Acute Mental Illness</b>	14	14	13	552	2,646	0	4.8	7.2	51.8	51.8
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>204</b>			<b>10,764</b>	<b>36,768</b>	<b>3,885</b>	<b>3.8</b>	<b>111.4</b>	<b>54.6</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	54.8%	15.4%	0.4%	21.4%	7.2%	0.7%	
	5,903	1,658	39	2,308	780	76	10,764
<b>Outpatients</b>	31.8%	17.0%	0.0%	42.6%	2.1%	6.5%	
	72,438	38,662	76	97,018	4,829	14,929	227,952

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b> in Millions	47.4%	7.7%	0.0%	41.4%	3.5%	100.0%		3.9755
	37.5	6.1	0.0	32.8	2.8	79.2	1.4	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b> in Millions	24.1%	7.7%	0.0%	65.1%	3.1%	100.0%		
	36.9	11.8	0.0	99.9	4.8	153.4	2.6	1.71%

**Birthing Data**

Number of Total Births:	944
Number of Live Births:	942
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	1
CSections Performed:	287

**Newborn Nursery Utilization**

Level 1 Patient Days	1,411
Level 2 Patient Days	356
Level 2+ Patient Days	0
Total Nursery Patientdays	1,767

**Laboratory Studies**

Inpatient Studies	178,213
Outpatient Studies	367,572
Studies Performed Under Contract	22,376

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	69	27	190	42	232	2.8	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	620	1,317	837	1,316	2,153	1.4	1.0
Gastroenterology	0	0	0	0	87	41	237	36	273	2.7	0.9
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	571	475	912	428	1,340	1.6	0.9
Oral/Maxillofacial	0	0	1	1	2	39	4	54	58	2.0	1.4
Ophthalmology	0	2	1	3	4	859	5	534	539	1.3	0.6
Orthopedic	0	0	1	1	499	1,077	744	1,086	1,830	1.5	1.0
Otolaryngology	0	0	0	0	60	737	111	756	867	1.9	1.0
Plastic Surgery	0	0	0	0	1	18	5	29	34	5.0	1.6
Podiatry	0	0	0	0	224	224	29	309	338	0.1	1.4
Thoracic	0	0	0	0	1	1	1	1	2	1.0	1.0
Urology	0	1	1	2	74	329	129	290	419	1.7	0.9
<b>Totals</b>	<b>0</b>	<b>3</b>	<b>9</b>	<b>12</b>	<b>2,011</b>	<b>5,144</b>	<b>3,204</b>	<b>4,881</b>	<b>8,085</b>	<b>1.6</b>	<b>0.9</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**13**

Stage 2 Recovery Stations

**36****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	5	5	693	4,807	799	6,153	6,952	1.2	1.3
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	1	1	0	1,720	0	873	873	0.0	0.5
<b><i>Cystoscopy</i></b>	0	0	1	1	50	255	100	255	355	2.0	1.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>2</b>
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>1,747</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,173
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	574
EP Catheterizations (15+)	0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	0
Persons Treated by Emergency Services:	42,853
Patients Admitted from Emergency:	8,247
Total ED Visits (Emergency+Trauma):	<b>42,853</b>

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	<b>307,102</b>
Outpatient Visits at the Hospital/ Campus:	295,494
Outpatient Visits Offsite/off campus	11,608

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	17	0	11,981	36,972	<i>Lithotripsy</i>	0	3	7
<i>Nuclear Medicine</i>	4	0	1,017	4,203	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	5	1	8	8,557	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	6	0	1,999	10,239	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	0	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	4	0	5,700	15,868	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	3	0	666	4,739				



Number of Hospitals:	4	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	2	<b>Classifications</b>	White 91.7%	Hispanic or Latino: 17.6%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive: 2	Black 4.6%	Not Hispanic or Latino: 79.8%
Number of General Hospitals:	4	Basic: 1	American Indian 0.0%	Unknown: 2.6%
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian 0.3%	<b>Trauma Care Hospitals</b>
Number of Rehabilitation Hospitals:	0		Hawaiian/ Pacific 0.0%	Adult Pediatric
Number of Children's Specialty Care Hospitals:	0		Unknown: 3.4%	Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	109	107	101	5,845	21,042	3,046	4.1	66.0	60.5	61.7
0-14 Years				213	419					
15-44 Years				1,038	2,628					
45-64 Years				1,365	4,631					
65-74 Years				978	3,985					
75 Years +				2,251	9,379					
<b>Pediatric</b>	4	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	19	19	17	344	1,264	67	3.9	3.6	19.2	19.2
Direct Admission				344	1,264					
Transfers					0					
<b>Obstetric/Gynecology</b>	18	18	18	1,153	2,442	889	2.9	9.1	50.7	50.7
Maternity				1,145	2,432					
Clean Gynecology				8	10					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				15	111		7.4	0.3		
<b>Acute Mental Illness</b>	0	0	0	5	15	0	3.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	69	69	69	538	15,075	0	0.0	41.3	59.9	59.9
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>219</b>			<b>7,900</b>	<b>39,949</b>	<b>4,002</b>	<b>5.6</b>	<b>120.4</b>	<b>55.0</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	48.5%	13.8%	0.2%	30.0%	2.7%	4.7%	
	3,826	1,088	19	2,372	215	375	7,895
<b>Outpatients</b>	33.7%	15.3%	0.0%	43.8%	1.0%	6.2%	
	74,516	33,827	0	96,886	2,265	13,691	221,185

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	49.2%	5.5%	0.1%	39.8%	5.4%	100.0%		2.2316
	41.4	4.6	0.1	33.5	4.6	84.2	1.0	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$) in Millions</b>	15.7%	5.9%	0.2%	70.6%	7.6%	100.0%		
	22.6	8.5	0.2	101.5	10.9	143.7	1.2	0.98%

**Birthing Data**

Number of Total Births	1,058
Number of Live Births:	1,056
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	15
C-Section Rooms:	2
CSections Performed:	320

**Newborn Nursery Utilization**

Level 1 Patient Days	2,207
Level 2 Patient Days	64
Level 2+ Patient Days	0
Total Nursery Patientdays	2,271

**Laboratory Studies**

Inpatient Studies	281,321
Outpatient Studies	486,513
Studies Performed Under Contract	142,177

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	492	1,007	1,112	2,074	3,186	2.3	2.1
Gastroenterology	0	0	2	2	556	749	1,054	1,326	2,380	1.9	1.8
Neurology	0	0	0	0	39	37	118	112	230	3.0	3.0
OB/Gynecology	0	0	2	2	481	409	1,006	733	1,739	2.1	1.8
Oral/Maxillofacial	0	0	0	0	7	9	17	21	38	2.4	2.3
Ophthalmology	0	0	2	2	0	407	0	623	623	0.0	1.5
Orthopedic	0	0	2	2	515	807	1,319	1,948	3,267	2.6	2.4
Otolaryngology	0	0	2	2	24	352	37	571	608	1.5	1.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	2	2	127	127	28	311	339	0.2	2.4
Thoracic	0	0	2	2	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	66	318	127	619	746	1.9	1.9
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>28</b>	<b>2,190</b>	<b>4,222</b>	<b>4,818</b>	<b>8,338</b>	<b>13,156</b>	<b>2.2</b>	<b>2.0</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**18**

Stage 2 Recovery Stations

**47****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	5	5	370	2,990	595	4,373	4,968	1.6	1.5
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	2	2	0	56	0	28	28	0.0	0.5
<b><i>Cystoscopy</i></b>	0	0	3	3	47	88	52	92	144	1.1	1.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>3</b>
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>389</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	140
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	159
EP Catheterizations (15+)	90

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	22
Persons Treated by Emergency Services:	49,051
Patients Admitted from Emergency:	4,377
Total ED Visits (Emergency+Trauma):	<b>49,051</b>

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	<b>219,263</b>
Outpatient Visits at the Hospital/ Campus:	219,263
Outpatient Visits Offsite/off campus	12,122

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	8	0	12,505	33,314	<i>Lithotripsy</i>	0	1	45
<i>Nuclear Medicine</i>	0	4	542	1,868	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	4	0	3	7,952	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	4	2	2,126	8,400	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	0	5	401	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	4	1	4,575	22,912	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	1	2	428	2,231				

Number of Hospitals:	7	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	2	<u>Classifications</u>		White	87.1%	Hispanic or Latino:	1.2%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	3	Black	10.5%	Not Hispanic or Latino:	89.9%
Number of General Hospitals	7	Basic:	3	American Indian	0.1%	Unknown:	8.9%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.3%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	2.0%	Level 1:	1 0
						Level 2:	1 0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	736	632	585	37,738	153,147	8,333	4.3	442.4	60.1	70.0
0-14 Years				5	5					
15-44 Years				7,073	22,418					
45-64 Years				11,757	45,988					
65-74 Years				7,609	33,083					
75 Years +				11,294	51,653					
<b>Pediatric</b>	61	49	47	3,337	9,779	1,557	3.4	31.1	50.9	63.4
<b>Intensive Care</b>	212	145	145	3,056	43,805	152	14.4	120.4	56.8	83.1
Direct Admission				3,056	12,185					
Transfers					31,620					
<b>Obstetric/Gynecology</b>	97	90	86	7,215	22,813	382	3.2	63.5	65.5	70.6
Maternity				5,982	20,072					
Clean Gynecology				1,233	2,741					
<b>Neonatal</b>	40	36	36	626	13,021	0	20.8	35.7	89.2	99.1
<b>Long Term Care</b>	57	39	39	1,044	9,691	0	9.3	26.6	46.6	68.1
<b>Swing Beds</b>				306	2,915		9.5	8.0		
<b>Acute Mental Illness</b>	68	64	64	2,689	20,867	0	7.8	57.2	84.1	89.3
<b>Rehabilitation</b>	66	57	53	1,148	15,856	0	13.8	43.4	65.8	76.2
<b>Long Term Acute Care</b>	50	50	12	44	947	0	13.8	2.6	5.2	5.2
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>1,387</b>			<b>57,203</b>	<b>292,841</b>	<b>10,424</b>	<b>5.3</b>	<b>830.9</b>	<b>59.9</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	40.1%	18.9%	0.4%	31.7%	6.1%	2.7%	
	22,946	10,829	217	18,142	3,504	1,565	57,203
<b>Outpatients</b>	32.8%	20.1%	0.3%	38.2%	3.4%	5.1%	
	299,534	183,595	2,904	348,880	31,327	46,246	912,486

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	34.4%	16.7%	0.9%	43.7%	4.4%	100.0%		27.793
	258.5	125.2	6.5	328.2	33.1	751.4	15.2	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$) in Millions</b>	18.6%	5.2%	0.5%	66.1%	9.5%	100.0%		
	101.9	28.6	2.8	361.4	52.1	546.8	12.6	2.14%

**Birthing Data**

Number of Total Births	5,384
Number of Live Births:	5,344
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	4
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum	10
C-Section Rooms:	7
CSections Performed:	1,932

**Newborn Nursery Utilization**

Level 1 Patient Days	10,608
Level 2 Patient Days	3,308
Level 2+ Patient Days	5,886
Total Nursery Patientdays	<b>19,802</b>

**Organ Transplantation**

Kidney:	57
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	2
Liver:	0
Total:	<b>59</b>

**Laboratory Studies**

Inpatient Studies	2,436,792
Outpatient Studies	2,667,439
Studies Performed Under Contract	97,861

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	7	9	1,849	274	9,935	499	10,434	5.4	1.8
Dermatology	0	0	0	0	14	166	24	234	258	1.7	1.4
General	0	0	31	31	5,649	6,981	13,830	10,586	24,416	2.4	1.5
Gastroenterology	0	0	1	1	398	2,459	334	1,546	1,880	0.8	0.6
Neurology	0	0	4	4	1,987	156	7,279	299	7,578	3.7	1.9
OB/Gynecology	0	0	2	2	1,016	1,648	2,249	2,131	4,380	2.2	1.3
Oral/Maxillofacial	0	0	0	0	42	278	117	473	590	2.8	1.7
Ophthalmology	0	0	3	3	30	3,010	52	3,435	3,487	1.7	1.1
Orthopedic	0	0	7	7	3,614	3,503	9,239	5,836	15,075	2.6	1.7
Otolaryngology	0	0	5	5	399	1,873	866	2,344	3,210	2.2	1.3
Plastic Surgery	0	0	0	0	330	1,771	908	3,040	3,948	2.8	1.7
Podiatry	0	0	0	0	285	285	145	498	643	0.5	1.7
Thoracic	0	0	0	0	156	50	306	63	369	2.0	1.3
Urology	0	0	4	4	1,032	2,447	2,367	3,228	5,595	2.3	1.3
<b>Totals</b>	<b>2</b>	<b>0</b>	<b>64</b>	<b>66</b>	<b>16,619</b>	<b>24,901</b>	<b>47,651</b>	<b>34,212</b>	<b>81,863</b>	<b>2.9</b>	<b>1.4</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**59**

Stage 2 Recovery Stations

**46****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	11	11	2,287	11,788	1,656	7,469	9,125	0.7	0.6
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	2	3	5	3	889	3	478	481	1.0	0.5
<b><i>Cystoscopy</i></b>	0	0	3	3	486	943	646	1,056	1,702	1.3	1.1

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>16</b>
Cath Labs used for Angiography procedures	10
Dedicated Diagnostic Catheterization Labs	2
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>25,045</b>
Diagnostic Catheterizations (0-14)	42
Diagnostic Catheterizations (15+)	8,697
Interventional Catheterizations (0-14):	48
Interventional Catheterization (15+)	2,900
EP Catheterizations (15+)	1,101

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	10,296
Patients Admitted from Trauma	1,782
Number of Emergency(ER) Stations:	118
Persons Treated by Emergency Services:	189,279
Patients Admitted from Emergency:	28,297
Total ED Visits (Emergency+Trauma):	<b>199,575</b>

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>1,039</b>
Pediatric (0 - 14 Years):	122
Adult (15 Years and Older):	917
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	512

**Outpatient Service Data**

Total Outpatient Visits	<b>997,484</b>
Outpatient Visits at the Hospital/ Campus:	693,548
Outpatient Visits Offsite/off campus	303,936

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	84	1	104,175	133,339	<i>Lithotripsy</i>	0	3	115
<i>Nuclear Medicine</i>	13	2	3,881	16,315	<i>Linear Accelerator</i>	4	0	1,410
<i>Mammography</i>	22	0	0	72,937	<i>Image Guided Rad Therapy</i>	1	0	247
<i>Ultrasound</i>	33	0	12,524	42,546	<i>Intensity Modulated Rad Therap</i>	3	84	63
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	2	0	77
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	1	83	736	<i>Gamma Knife</i>	0	1	143
<i>Computerized Axial Tomography (CAT)</i>	16	0	20,472	57,814	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	14	1	6,253	24,288				

Number of Hospitals:	6	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	2	<b>Classifications</b>	White	Hispanic or Latino: 2.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino: 97.0%
Number of General Hospitals:	6	Basic: 3	American Indian	Unknown: 0.3%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0		Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals:	0		Unknown: 0.3%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	305	254	191	10,854	37,477	4,582	3.9	115.2	37.8	45.4
0-14 Years				345	701					
15-44 Years				1,206	2,912					
45-64 Years				2,342	7,383					
65-74 Years				1,895	6,748					
75 Years +				5,066	19,733					
<b>Pediatric</b>	9	8	5	106	198	24	2.1	0.6	6.8	7.6
<b>Intensive Care</b>	35	34	32	1,605	5,179	314	3.4	15.0	43.0	44.3
Direct Admission				1,605	4,206					
Transfers					973					
<b>Obstetric/Gynecology</b>	51	46	35	1,805	4,670	553	2.9	14.3	28.1	31.1
Maternity				1,582	4,188					
Clean Gynecology				223	482					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	59	57	40	755	8,117	0	10.8	22.2	37.7	39.0
<b>Swing Beds</b>				530	2,851		5.4	7.8		
<b>Acute Mental Illness</b>	28	28	20	1,032	4,985	16	4.8	13.7	48.9	48.9
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>487</b>			<b>16,687</b>	<b>63,477</b>	<b>5,489</b>	<b>4.1</b>	<b>188.9</b>	<b>38.8</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	58.5%	15.1%	0.4%	20.3%	3.0%	2.6%	
	9,757	2,521	75	3,393	508	433	16,687
<b>Outpatients</b>	35.2%	13.3%	0.2%	43.8%	0.9%	6.7%	
	170,691	64,556	935	212,510	4,142	32,412	485,246

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b> in Millions	55.4%	9.6%	0.7%	30.0%	4.4%	100.0%		4.6061
	64.7	11.2	0.8	35.0	5.1	116.9	2.0	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b> in Millions	34.0%	7.9%	0.7%	51.6%	5.8%	100.0%		
	77.9	18.2	1.7	118.4	13.3	229.5	2.6	1.33%

**Birthing Data**

Number of Total Births	1,488
Number of Live Births:	1,481
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	14
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	3
CSections Performed:	250

**Newborn Nursery Utilization**

Level 1 Patient Days	3,357
Level 2 Patient Days	218
Level 2+ Patient Days	0
Total Nursery Patientdays	<b>3,575</b>

**Laboratory Studies**

Inpatient Studies	384,372
Outpatient Studies	1,005,286
Studies Performed Under Contract	43,115

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	30	61	60	114	174	2.0	1.9
Dermatology	0	0	0	0	21	232	30	193	223	1.4	0.8
General	0	0	25	25	889	2,055	2,743	4,133	6,876	3.1	2.0
Gastroenterology	0	0	0	0	218	645	309	595	904	1.4	0.9
Neurology	0	0	0	0	131	144	761	170	931	5.8	1.2
OB/Gynecology	0	0	1	1	669	917	1,110	1,226	2,336	1.7	1.3
Oral/Maxillofacial	0	0	0	0	2	5	6	10	16	3.0	2.0
Ophthalmology	0	0	0	0	1	1,497	1	1,940	1,941	1.0	1.3
Orthopedic	0	0	0	0	1,135	2,064	3,116	3,192	6,308	2.7	1.5
Otolaryngology	0	0	0	0	40	778	100	1,281	1,381	2.5	1.6
Plastic Surgery	0	0	0	0	0	19	0	24	24	0.0	1.3
Podiatry	0	0	0	0	252	252	12	451	463	0.0	1.8
Thoracic	0	0	0	0	24	4	63	4	67	2.6	1.0
Urology	0	0	3	3	345	1,330	655	1,868	2,523	1.9	1.4
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>29</b>	<b>3,513</b>	<b>10,003</b>	<b>8,966</b>	<b>15,201</b>	<b>24,167</b>	<b>2.6</b>	<b>1.5</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**28**

Stage 2 Recovery Stations

**28****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	9	9	647	5,756	756	8,052	8,808	1.2	1.4
<b><i>Laser Eye Procedures</i></b>	0	0	3	3	0	591	0	269	269	0.0	0.5
<b><i>Pain Management</i></b>	0	0	7	7	8	1,963	4	2,023	2,027	0.5	1.0
<b><i>Cystoscopy</i></b>	0	0	1	1	11	79	22	113	135	2.0	1.4

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>0</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>0</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	18
Persons Treated by Emergency Services:	74,685
Patients Admitted from Emergency:	10,299
Total ED Visits (Emergency+Trauma):	<b>74,685</b>

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	<b>665,109</b>
Outpatient Visits at the Hospital/ Campus:	578,160
Outpatient Visits Offsite/off campus	86,949

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	34	0	15,780	86,935	<i>Lithotripsy</i>	0	2	109
<i>Nuclear Medicine</i>	5	1	1,129	7,601	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	7	0	5	17,699	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	22	2	5,247	21,895	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	5	3	307	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	7	0	5,549	28,402	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	2	4	458	8,080				



Number of Hospitals:	3	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	93.1%	Hispanic or Latino:	2.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	3.9%	Not Hispanic or Latino:	96.1%
Number of General Hospitals	3	Basic:	2	American Indian	0.0%	Unknown:	1.6%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	2.7%	Level 1:	2            0
						Level 2:	0            0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	188	206	139	6,423	29,589	1,547	4.8	85.3	45.4	41.4
0-14 Years				126	291					
15-44 Years				787	3,040					
45-64 Years				1,754	8,025					
65-74 Years				1,237	5,764					
75 Years +				2,519	12,469					
<b>Pediatric</b>	23	5	5	86	165	40	2.4	0.6	2.4	11.2
<b>Intensive Care</b>	21	21	21	1,070	4,630	8	4.3	12.7	60.5	60.5
Direct Admission				1,070	3,619					
Transfers					1,011					
<b>Obstetric/Gynecology</b>	17	17	17	834	1,897	45	2.3	5.3	31.3	31.3
Maternity				762	1,740					
Clean Gynecology				72	157					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	34	79	61	711	13,333	0	18.8	36.5	107.4	46.2
<b>Swing Beds</b>				99	892		9.0	2.4		
<b>Acute Mental Illness</b>	12	12	11	206	2,541	0	12.3	7.0	58.0	58.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>295</b>			<b>9,429</b>	<b>53,047</b>	<b>1,640</b>	<b>5.8</b>	<b>149.8</b>	<b>50.8</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	59.6%	12.4%	0.5%	21.6%	3.9%	2.1%	
	5,616	1,165	49	2,038	365	196	9,429
<b>Outpatients</b>	35.0%	19.8%	1.0%	36.1%	3.2%	4.8%	
	61,219	34,677	1,779	63,207	5,630	8,419	174,931

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b> in Millions	55.2%	17.1%	0.7%	23.1%	3.8%	100.0%		5.3036
	42.6	13.2	0.6	17.8	2.9	77.1	2.0	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b> in Millions	18.6%	7.4%	1.3%	63.1%	9.6%	100.0%		
	21.3	8.5	1.5	72.3	11.0	114.5	3.3	2.77%

**Birthing Data**

Number of Total Births	716
Number of Live Births:	710
Birthing Rooms:	0
Labor Rooms:	1
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum	10
C-Section Rooms:	2
CSections Performed:	200

**Newborn Nursery Utilization**

Level 1 Patient Days	1,323
Level 2 Patient Days	98
Level 2+ Patient Days	3
Total Nursery Patientdays	1,424

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

**Laboratory Studies**

Inpatient Studies	223,802
Outpatient Studies	436,654
Studies Performed Under Contract	87,020

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	100	91	250	228	478	2.5	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	1,037	3,216	1,376	3,604	4,980	1.3	1.1
Gastroenterology	0	0	1	1	290	868	363	1,085	1,448	1.3	1.3
Neurology	0	0	0	0	12	222	18	282	300	1.5	1.3
OB/Gynecology	0	0	0	0	148	498	235	722	957	1.6	1.4
Oral/Maxillofacial	0	0	0	0	7	11	11	13	24	1.6	1.2
Ophthalmology	0	0	0	0	1	1,277	2	2,315	2,317	2.0	1.8
Orthopedic	0	0	0	0	631	1,159	1,003	1,823	2,826	1.6	1.6
Otolaryngology	0	0	1	1	17	309	15	399	414	0.9	1.3
Plastic Surgery	0	0	0	0	13	91	20	127	147	1.5	1.4
Podiatry	0	0	0	0	15	15	0	27	27	0.0	1.8
Thoracic	0	0	0	0	10	0	20	0	20	2.0	0.0
Urology	0	0	2	2	137	416	258	681	939	1.9	1.6
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>17</b>	<b>2,403</b>	<b>8,173</b>	<b>3,571</b>	<b>11,306</b>	<b>14,877</b>	<b>1.5</b>	<b>1.4</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

16

Stage 2 Recovery Stations

19

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	2	2	372	1,772	398	1,605	2,003	1.1	0.9
<b><i>Laser Eye Procedures</i></b>	0	0	1	1	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	1	1	0	1,200	0	1,200	1,200	0.0	1.0
<b><i>Cystoscopy</i></b>	0	0	2	2	28	79	70	198	268	2.5	2.5

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	48
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	48
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	104
Patients Admitted from Trauma	37
Number of Emergency(ER) Stations:	25
Persons Treated by Emergency Services:	38,938
Patients Admitted from Emergency:	5,448
Total ED Visits (Emergency+Trauma):	39,042

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	149,504
Outpatient Visits at the Hospital/ Campus:	149,504
Outpatient Visits Offsite/off campus	0

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	19	0	14,876	39,590	<i>Lithotripsy</i>	0	2	109
<i>Nuclear Medicine</i>	3	0	479	4,872	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	5	0	0	19,199	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	6	0	1,191	5,805	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	2	0	72	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	4	0	4,738	16,951	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	2	1	332	4,369				

Number of Hospitals:	2	<b>Emergency Services</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	0	<b>Classifications</b>		White	97.2%	Hispanic or Latino:	0.5%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	0	Black	1.9%	Not Hispanic or Latino:	99.2%
Number of General Hospitals	2	Basic:	2	American Indian	0.0%	Unknown:	0.2%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.4%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.6%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	StaffBed Occupancy Rate %
<b>Medical/Surgical</b>	111	110	63	3,144	13,360	1,630	4.8	41.1	37.0	37.3
0-14 Years				53	111					
15-44 Years				382	1,148					
45-64 Years				650	2,450					
65-74 Years				620	2,754					
75 Years +				1,439	6,897					
<b>Pediatric</b>	6	8	5	58	148	0	2.6	0.4	6.8	5.1
<b>Intensive Care</b>	12	12	12	251	1,200	90	5.1	3.5	29.5	29.5
Direct Admission				251	634					
Transfers					566					
<b>Obstetric/Gynecology</b>	18	17	15	793	1,982	129	2.7	5.8	32.1	34.0
Maternity				648	1,735					
Clean Gynecology				145	247					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	70	70	64	778	18,090	0	23.3	49.6	70.8	70.8
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>217</b>			<b>5,024</b>	<b>34,780</b>	<b>1,849</b>	<b>7.3</b>	<b>100.4</b>	<b>46.2</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	48.5%	13.8%	0.1%	28.8%	6.7%	2.2%	
	2,435	692	5	1,446	337	109	5,024
<b>Outpatients</b>	31.0%	18.1%	0.1%	45.0%	1.6%	4.1%	
	76,548	44,688	312	111,122	3,954	10,123	246,747

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	50.3%	11.9%	0.1%	32.1%	5.6%	100.0%		2.6705
	22.3	5.3	0.0	14.2	2.5	44.3	0.9	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$) in Millions</b>	15.3%	9.1%	0.1%	65.4%	10.1%	100.0%		
	12.2	7.3	0.1	52.3	8.1	80.0	1.8	2.15%

**Birthing Data**

Number of Total Births	643
Number of Live Births:	638
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	2
CSections Performed:	208

**Newborn Nursery Utilization**

Level 1 Patient Days	1,338
Level 2 Patient Days	102
Level 2+ Patient Days	0
Total Nursery Patientdays	1,440

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

**Laboratory Studies**

Inpatient Studies	117,661
Outpatient Studies	281,042
Studies Performed Under Contract	30,045

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	281	566	365	448	813	1.3	0.8
Dermatology	0	0	3	3	0	0	0	0	0	0.0	0.0
General	0	0	8	8	403	2,238	371	1,406	1,777	0.9	0.6
Gastroenterology	0	0	1	1	168	985	81	492	573	0.5	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	3	3	388	447	421	351	772	1.1	0.8
Oral/Maxillofacial	0	0	3	3	0	7	0	8	8	0.0	1.1
Ophthalmology	0	0	3	3	1	531	1	340	341	1.0	0.6
Orthopedic	0	0	3	3	268	496	402	406	808	1.5	0.8
Otolaryngology	0	0	0	0	0	121	0	121	121	0.0	1.0
Plastic Surgery	0	0	0	0	0	12	0	12	12	0.0	1.0
Podiatry	0	0	3	3	37	37	0	51	51	0.0	1.4
Thoracic	0	0	0	0	8	0	8	0	8	1.0	0.0
Urology	0	0	1	1	57	385	59	310	369	1.0	0.8
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>31</b>	<b>1,574</b>	<b>5,825</b>	<b>1,708</b>	<b>3,945</b>	<b>5,653</b>	<b>1.1</b>	<b>0.7</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

12

Stage 2 Recovery Stations

12

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	2	2	144	1,422	97	1,028	1,125	0.7	0.7
<b><i>Laser Eye Procedures</i></b>	0	0	1	1	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	2	2	5	475	5	295	300	1.0	0.6
<b><i>Cystoscopy</i></b>	0	0	2	2	12	166	12	125	137	1.0	0.8

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	21
Persons Treated by Emergency Services:	28,465
Patients Admitted from Emergency:	2,698
Total ED Visits (Emergency+Trauma):	28,465

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	246,323
Outpatient Visits at the Hospital/ Campus:	150,151
Outpatient Visits Offsite/off campus	96,172

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	7	0	4,873	24,880	<i>Lithotripsy</i>	0	2	41
<i>Nuclear Medicine</i>	2	0	622	3,147	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	3	0	3	8,587	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	3	0	836	4,345	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	2	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	2	0	1,550	10,057	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	1	1	66	1,502				

Number of Hospitals:	6	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	3	<u>Classifications</u>		White	81.6%	Hispanic or Latino:	2.5%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	4	Black	11.0%	Not Hispanic or Latino:	76.2%
Number of General Hospitals	6	Basic:	2	American Indian	0.1%	Unknown:	21.3%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	1.7%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	5.7%	Level 1:	1      0
						Level 2:	1      0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	375	309	247	14,059	52,981	8,009	4.3	167.1	44.6	54.1
0-14 Years				249	562					
15-44 Years				1,669	5,009					
45-64 Years				3,653	13,222					
65-74 Years				2,810	10,935					
75 Years +				5,678	23,253					
<b>Pediatric</b>	25	9	6	313	702	293	3.2	2.7	10.9	30.3
<b>Intensive Care</b>	34	32	32	1,700	5,158	285	3.2	14.9	43.9	46.6
Direct Admission				1,700	3,115					
Transfers					2,043					
<b>Obstetric/Gynecology</b>	45	42	42	2,580	6,591	626	2.8	19.8	43.9	47.1
Maternity				2,534	6,486					
Clean Gynecology				46	105					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	85	85	76	756	23,183	0	30.7	63.5	74.7	74.7
<b>Swing Beds</b>				283	1,813		6.4	5.0		
<b>Acute Mental Illness</b>	54	54	50	2,194	14,343	10	6.5	39.3	72.8	72.8
<b>Rehabilitation</b>	22	22	22	421	5,471	0	13.0	15.0	68.1	68.1
<b>Long Term Acute Care</b>	0	0	0	0	0	0	13.0	0.0	0.0	0.0
Dedicated Observation	11					108				
<b>Total Utilization</b>	<b>640</b>			<b>22,306</b>	<b>110,242</b>	<b>9,331</b>	<b>5.4</b>	<b>327.6</b>	<b>51.2</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	43.4%	15.4%	0.6%	23.1%	#####	5.4%	
	9,739	3,460	133	5,187	2,709	1,201	22,429
<b>Outpatients</b>	31.8%	18.3%	1.2%	40.6%	2.2%	5.9%	
	172,732	99,147	6,636	220,160	12,089	31,831	542,595

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b> in Millions	52.4%	9.6%	0.0%	34.8%	3.3%	100.0%		10.404
	80.2	14.6	0.0	53.3	5.0	153.1	3.9	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b> in Millions	33.2%	9.6%	0.0%	51.3%	5.9%	100.0%		
	75.1	21.7	0.0	116.1	13.4	226.3	6.5	2.74%

**Birthing Data**

Number of Total Births	2,406
Number of Live Births:	2,380
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum	22
C-Section Rooms:	2
CSections Performed:	281

**Newborn Nursery Utilization**

Level 1 Patient Days	4,595
Level 2 Patient Days	1,504
Level 2+ Patient Days	0
Total Nursery Patientdays	<b>6,099</b>

**Laboratory Studies**

Inpatient Studies	224,298
Outpatient Studies	613,920
Studies Performed Under Contract	288,456

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	190	205	822	636	1,458	4.3	3.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	20	20	1,321	3,672	2,224	3,892	6,116	1.7	1.1
Gastroenterology	0	0	1	1	130	958	251	1,892	2,143	1.9	2.0
Neurology	0	0	0	0	273	329	772	799	1,571	2.8	2.4
OB/Gynecology	0	0	0	0	700	1,412	1,256	2,265	3,521	1.8	1.6
Oral/Maxillofacial	0	0	0	0	1	1	1	1	2	1.0	1.0
Ophthalmology	0	0	1	1	1	1,967	1	1,530	1,531	1.0	0.8
Orthopedic	0	0	1	1	1,289	1,427	2,822	2,118	4,940	2.2	1.5
Otolaryngology	0	0	0	0	23	913	36	601	637	1.6	0.7
Plastic Surgery	0	0	0	0	140	1,351	218	1,924	2,142	1.6	1.4
Podiatry	0	0	1	1	127	127	0	209	209	0.0	1.6
Thoracic	0	0	0	0	372	416	635	525	1,160	1.7	1.3
Urology	0	0	0	0	57	341	106	384	490	1.9	1.1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>26</b>	<b>4,497</b>	<b>13,119</b>	<b>9,144</b>	<b>16,776</b>	<b>25,920</b>	<b>2.0</b>	<b>1.3</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**32**

Stage 2 Recovery Stations

**26****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	7	7	524	1,525	625	2,459	3,084	1.2	1.6
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	2	2	0	126	0	111	111	0.0	0.9
<b><i>Cystoscopy</i></b>	0	0	2	2	192	420	315	560	875	1.6	1.3

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>4</b>
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>5,601</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,645
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,633
EP Catheterizations (15+)	323

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	4,705
Patients Admitted from Trauma	1,221
Number of Emergency(ER) Stations:	49
Persons Treated by Emergency Services:	99,457
Patients Admitted from Emergency:	13,145
Total ED Visits (Emergency+Trauma):	<b>104,162</b>

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>199</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	199
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	177

**Outpatient Service Data**

Total Outpatient Visits	<b>540,357</b>
Outpatient Visits at the Hospital/ Campus:	437,541
Outpatient Visits Offsite/off campus	102,816

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	19	1	20,573	81,032	<i>Lithotripsy</i>	0	3	48
<i>Nuclear Medicine</i>	7	2	575	5,189	<i>Linear Accelerator</i>	2	0	13,171
<i>Mammography</i>	9	0	405	31,408	<i>Image Guided Rad Therapy</i>	2	0	3905
<i>Ultrasound</i>	11	0	3,783	21,284	<i>Intensity Modulated Rad Therap</i>	2	0	3706
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	0	6	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	7	0	6,653	39,635	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	2	3	488	2,472				



Number of Hospitals:	5	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>			
Number of Critical Access Hospitals:	2	<u>Classifications</u>		White	84.0%	Hispanic or Latino:	1.6%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	10.6%	Not Hispanic or Latino:	98.0%		
Number of General Hospitals	4	Basic:	2	American Indian	0.0%	Unknown:	0.3%		
Number of Psychiatric Hospitals	1	Stand-By:	1	Asian	1.2%	<u>Trauma Care Hospitals</u>			
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric		
Number of Children's Specialty Care Hospitals	0			Unknown:	4.1%	Level 1:	0		
						Level 2:	1		
							0		

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	345	323	290	19,624	73,333	4,531	4.0	213.3	61.8	66.0
0-14 Years				9	18					
15-44 Years				3,141	9,933					
45-64 Years				6,138	22,804					
65-74 Years				3,858	14,936					
75 Years +				6,478	25,642					
<b>Pediatric</b>	26	22	18	1,056	2,495	362	2.7	7.8	30.1	35.6
<b>Intensive Care</b>	50	40	40	1,461	10,730	42	7.4	29.5	59.0	73.8
Direct Admission				1,461	4,316					
Transfers					6,414					
<b>Obstetric/Gynecology</b>	60	53	53	4,061	10,592	116	2.6	29.3	48.9	55.4
Maternity				3,800	9,976					
Clean Gynecology				261	616					
<b>Neonatal</b>	25	25	25	430	4,939	0	11.5	13.5	54.1	54.1
<b>Long Term Care</b>	16	16	16	23	4,013	0	174.5	11.0	68.7	68.7
<b>Swing Beds</b>				146	1,444		9.9	4.0		
<b>Acute Mental Illness</b>	77	70	66	2,399	18,419	0	7.7	50.5	65.5	72.1
<b>Rehabilitation</b>	40	36	34	845	8,880	0	10.5	24.3	60.8	67.6
<b>Long Term Acute Care</b>	0	0	0	0	0	0	10.5	0.0	0.0	0.0
Dedicated Observation	12					2,331				
<b>Total Utilization</b>	<b>639</b>			<b>30,045</b>	<b>134,845</b>	<b>7,382</b>	<b>4.7</b>	<b>389.7</b>	<b>61.0</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	31.8%	18.2%	1.1%	39.6%	7.2%	2.1%	
	9,549	5,455	337	11,909	2,160	635	30,045
<b>Outpatients</b>	19.2%	33.8%	1.3%	36.5%	3.3%	5.8%	
	87,394	153,948	5,842	166,230	15,164	26,596	455,174

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b> in Millions	38.4%	17.7%	0.1%	42.9%	0.9%	100.0%		14,369
	134.9	62.0	0.3	150.7	3.1	351.1	7.1	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b> in Millions	19.1%	4.5%	1.0%	69.0%	6.4%	100.0%		
	40.9	9.6	2.1	147.3	13.6	213.4	7.3	2.55%

**Birthing Data**

Number of Total Births	3,562
Number of Live Births:	3,546
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	18
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	4
CSections Performed:	1,089

**Newborn Nursery Utilization**

Level 1 Patient Days	6,006
Level 2 Patient Days	2,884
Level 2+ Patient Days	798
Total Nursery Patientdays	<b>9,688</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	265,773
Outpatient Studies	508,835
Studies Performed Under Contract	96,030

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1,190	567	4,286	823	5,109	3.6	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	33	33	1,927	3,173	5,827	5,680	11,507	3.0	1.8
Gastroenterology	0	0	0	0	59	935	89	1,385	1,474	1.5	1.5
Neurology	0	0	0	0	310	77	1,027	107	1,134	3.3	1.4
OB/Gynecology	0	0	0	0	701	1,294	2,255	1,787	4,042	3.2	1.4
Oral/Maxillofacial	0	0	0	0	165	125	531	244	775	3.2	2.0
Ophthalmology	0	0	0	0	212	2,634	590	3,662	4,252	2.8	1.4
Orthopedic	0	0	0	0	2,539	1,896	7,618	3,880	11,498	3.0	2.0
Otolaryngology	0	0	0	0	449	1,775	1,388	2,463	3,851	3.1	1.4
Plastic Surgery	0	0	0	0	208	120	499	255	754	2.4	2.1
Podiatry	0	0	0	0	476	476	683	634	1,317	1.4	1.3
Thoracic	0	0	0	0	218	48	685	64	749	3.1	1.3
Urology	0	0	1	1	638	1,254	1,848	1,762	3,610	2.9	1.4
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>34</b>	<b>8,921</b>	<b>14,374</b>	<b>27,326</b>	<b>22,746</b>	<b>50,072</b>	<b>3.1</b>	<b>1.6</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

37

Stage 2 Recovery Stations

18

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	9	9	1,702	10,263	1,648	8,404	10,052	1.0	0.8
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Cystoscopy</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	10
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	2
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	3,688
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,308
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,235
EP Catheterizations (15+)	145

**Emergency/Trauma Care**

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	932
Patients Admitted from Trauma	765
Number of Emergency(ER) Stations:	80
Persons Treated by Emergency Services:	109,814
Patients Admitted from Emergency:	12,800
Total ED Visits (Emergency+Trauma):	110,746

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	474
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	474
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	375

**Outpatient Service Data**

Total Outpatient Visits	531,768
Outpatient Visits at the Hospital/ Campus:	476,536
Outpatient Visits Offsite/off campus	55,232

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	28	0	57,162	33,161	<i>Lithotripsy</i>	0	2	343
<i>Nuclear Medicine</i>	7	0	1,789	3,627	<i>Linear Accelerator</i>	4	0	3,212
<i>Mammography</i>	6	0	442	5,692	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	24	0	8,011	8,881	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	1	0	1,087	429	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	2	49	91	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	8	0	25,489	13,396	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	5	1	3,154	3,272				

Number of Hospitals:	3	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	91.7%	Hispanic or Latino:	1.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	5.8%	Not Hispanic or Latino:	97.2%
Number of General Hospitals	3	Basic:	1	American Indian	0.1%	Unknown:	1.2%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	1.3%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.2%	Level 1:	1 0
						Level 2:	1 0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	262	250	223	12,183	47,265	5,250	4.3	143.9	54.9	57.6
0-14 Years				45	116					
15-44 Years				2,088	7,190					
45-64 Years				3,862	14,875					
65-74 Years				2,267	9,057					
75 Years +				3,921	16,027					
<b>Pediatric</b>	27	27	25	500	1,096	364	2.9	4.0	14.8	14.8
<b>Intensive Care</b>	31	30	30	1,186	4,543	132	3.9	12.8	41.3	42.7
Direct Admission				1,186	2,600					
Transfers					1,943					
<b>Obstetric/Gynecology</b>	46	46	46	2,968	6,982	819	2.6	21.4	46.5	46.5
Maternity				2,670	6,396					
Clean Gynecology				298	586					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	12	12	12	250	1,840	0	7.4	5.0	42.0	42.0
<b>Swing Beds</b>				22	102		4.6	0.3		
<b>Acute Mental Illness</b>	19	17	15	577	3,062	4	5.3	8.4	44.2	49.4
<b>Rehabilitation</b>	15	15	15	301	2,617	0	8.7	7.2	47.8	47.8
<b>Long Term Acute Care</b>	0	0	0	0	0	0	8.7	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>412</b>			<b>17,987</b>	<b>67,507</b>	<b>6,569</b>	<b>4.1</b>	<b>202.9</b>	<b>49.3</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	41.7%	13.1%	0.5%	38.7%	3.6%	2.4%	
	7,505	2,349	88	6,958	656	431	17,987
<b>Outpatients</b>	24.7%	16.9%	0.7%	47.2%	2.7%	7.7%	
	101,222	69,410	2,802	193,444	11,042	31,662	409,582

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b> in Millions	38.4%	13.9%	0.2%	45.0%	2.4%	100.0%		7.9490
	62.8	22.7	0.4	73.6	4.0	163.6	3.9	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b> in Millions	16.6%	6.7%	0.4%	69.0%	7.2%	100.0%		
	29.4	11.9	0.7	122.0	12.8	176.9	4.1	2.33%

**Birthing Data**

Number of Total Births	2,783
Number of Live Births:	2,771
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	11
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	3
CSections Performed:	909

**Newborn Nursery Utilization**

Level 1 Patient Days	5,414
Level 2 Patient Days	990
Level 2+ Patient Days	48
Total Nursery Patientdays	<b>6,452</b>

**Laboratory Studies**

Inpatient Studies	486,168
Outpatient Studies	856,164
Studies Performed Under Contract	104,335

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	478	145	1,523	195	1,718	3.2	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	1,269	2,026	2,887	3,019	5,906	2.3	1.5
Gastroenterology	0	0	0	0	4	2	4	2	6	1.0	1.0
Neurology	0	0	0	0	640	237	2,500	507	3,007	3.9	2.1
OB/Gynecology	1	0	0	1	894	1,408	1,526	1,223	2,749	1.7	0.9
Oral/Maxillofacial	0	0	0	0	13	137	28	291	319	2.2	2.1
Ophthalmology	0	0	0	0	6	249	11	31	42	1.8	0.1
Orthopedic	0	0	0	0	2,211	1,014	6,085	1,949	8,034	2.8	1.9
Otolaryngology	0	0	0	0	86	205	186	266	452	2.2	1.3
Plastic Surgery	0	0	0	0	26	216	59	292	351	2.3	1.4
Podiatry	0	0	0	0	68	68	47	130	177	0.7	1.9
Thoracic	0	0	0	0	81	21	263	34	297	3.2	1.6
Urology	0	0	0	0	272	604	527	622	1,149	1.9	1.0
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>18</b>	<b>19</b>	<b>6,009</b>	<b>6,332</b>	<b>15,646</b>	<b>8,561</b>	<b>24,207</b>	<b>2.6</b>	<b>1.4</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

26

Stage 2 Recovery Stations

54

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	1	1	36	1,251	33	1,129	1,162	0.9	0.9
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	2	2	3	1,225	2	556	558	0.7	0.5
<b><i>Cystoscopy</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	2,056
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,535
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	440
EP Catheterizations (15+)	81

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	364
Patients Admitted from Trauma	102
Number of Emergency(ER) Stations:	48
Persons Treated by Emergency Services:	81,805
Patients Admitted from Emergency:	9,225
Total ED Visits (Emergency+Trauma):	82,169

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	167
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	167
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	135

**Outpatient Service Data**

Total Outpatient Visits	485,635
Outpatient Visits at the Hospital/ Campus:	330,881
Outpatient Visits Offsite/off campus	154,754

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	28	0	20,852	68,510	<i>Lithotripsy</i>	0	4	142
<i>Nuclear Medicine</i>	7	0	1,437	9,256	<i>Linear Accelerator</i>	1	0	0
<i>Mammography</i>	6	0	5	22,833	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	13	0	3,415	19,393	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	4	0	514	782	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>	0		371	644	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	1	92	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	6	0	8,368	39,823	<i>Cyber knife</i>	0	1	109
<i>Magnetic Resonance Imaging</i>	2	4	1,828	11,136				

Number of Hospitals:	3	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>		
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	85.5%	Hispanic or Latino:	2.2%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	12.1%	Not Hispanic or Latino:	97.4%	
Number of General Hospitals	3	Basic:	1	American Indian	0.1%	Unknown:	0.4%	
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.1%	<u>Trauma Care Hospitals</u>		
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals	0			Unknown:	2.2%	Level 1:	0	0
						Level 2:	0	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	214	155	109	7,040	26,831	3,931	4.4	84.3	39.4	54.4
0-14 Years				144	311					
15-44 Years				916	2,479					
45-64 Years				1,811	6,527					
65-74 Years				1,294	5,246					
75 Years +				2,875	12,268					
<b>Pediatric</b>	9	8	8	168	329	94	2.5	1.2	12.9	14.5
<b>Intensive Care</b>	20	18	18	703	2,050	46	3.0	5.7	28.7	31.9
Direct Admission				703	1,371					
Transfers					679					
<b>Obstetric/Gynecology</b>	29	27	24	1,190	2,417	134	2.1	7.0	24.1	25.9
Maternity				1,026	2,010					
Clean Gynecology				164	407					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				192	2,099		10.9	5.8		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>272</b>			<b>9,293</b>	<b>33,726</b>	<b>4,205</b>	<b>4.1</b>	<b>103.9</b>	<b>38.2</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	53.5%	20.7%	0.3%	20.8%	2.9%	1.7%	
	4,975	1,927	28	1,934	271	158	9,293
<b>Outpatients</b>	28.9%	26.0%	0.5%	34.4%	3.5%	6.7%	
	45,748	41,154	847	54,463	5,603	10,679	158,494

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b> in Millions	45.3%	15.8%	0.2%	30.4%	8.4%	100.0%		5.7505
	31.2	10.9	0.1	21.0	5.8	69.0	1.7	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b> in Millions	19.0%	11.2%	1.0%	56.7%	12.0%	100.0%		
	19.3	11.3	1.1	57.4	12.2	101.2	4.0	3.38%

**Birthing Data**

Number of Total Births:	891
Number of Live Births:	890
Birthing Rooms:	2
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum:	0
C-Section Rooms:	1
CSections Performed:	300

**Newborn Nursery Utilization**

Level 1 Patient Days	1,562
Level 2 Patient Days	33
Level 2+ Patient Days	0
Total Nursery Patientdays	1,595

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

**Laboratory Studies**

Inpatient Studies	531,437
Outpatient Studies	710,226
Studies Performed Under Contract	81,823

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	93	32	231	51	282	2.5	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	974	1,993	1,968	1,524	3,492	2.0	0.8
Gastroenterology	0	0	2	2	138	108	150	73	223	1.1	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	324	419	719	506	1,225	2.2	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	245	0	123	123	0.0	0.5
Orthopedic	0	0	0	0	274	265	739	404	1,143	2.7	1.5
Otolaryngology	0	0	0	0	9	421	20	500	520	2.2	1.2
Plastic Surgery	0	0	0	0	1	1	1	1	2	1.0	1.0
Podiatry	0	0	0	0	19	19	1	28	29	0.1	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	27	19	45	19	64	1.7	1.0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>11</b>	<b>1,841</b>	<b>3,522</b>	<b>3,874</b>	<b>3,229</b>	<b>7,103</b>	<b>2.1</b>	<b>0.9</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

6

Stage 2 Recovery Stations

13

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	4	4	384	1,599	293	1,201	1,494	0.8	0.8
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Cystoscopy</i></b>	0	0	1	1	10	192	15	288	303	1.5	1.5

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	56
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	56
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	20
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	44
Persons Treated by Emergency Services:	56,428
Patients Admitted from Emergency:	6,642
Total ED Visits (Emergency+Trauma):	56,448

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	288,254
Outpatient Visits at the Hospital/ Campus:	288,254
Outpatient Visits Offsite/off campus	0

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	9	0	11,355	37,540	<i>Lithotripsy</i>	0	1	1
<i>Nuclear Medicine</i>	3	0	568	2,499	<i>Linear Accelerator</i>	1	0	11,445
<i>Mammography</i>	3	0	0	7,166	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	5	0	1,360	9,637	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	0	132	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	3	1	4,481	15,432	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	2	2	454	3,565				



Number of Hospitals:	4	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White 85.4%	Hispanic or Latino: 0.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black 12.2%	Not Hispanic or Latino: 90.8%
Number of General Hospitals:	4	Basic: 1	American Indian 0.0%	Unknown: 8.8%
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian 0.1%	<b>Trauma Care Hospitals</b>
Number of Rehabilitation Hospitals:	0		Hawaiian/ Pacific 0.0%	Adult Pediatric
Number of Children's Specialty Care Hospitals:	0		Unknown: 2.3%	Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	457	359	233	14,799	54,088	4,743	4.0	161.2	35.3	44.9
0-14 Years				67	126					
15-44 Years				1,950	5,591					
45-64 Years				4,338	15,275					
65-74 Years				2,961	11,250					
75 Years +				5,483	21,846					
<b>Pediatric</b>	41	29	17	972	2,219	668	3.0	7.9	19.3	27.3
<b>Intensive Care</b>	53	46	42	1,299	9,212	155	7.2	25.7	48.4	55.8
Direct Admission				1,299	9,085					
Transfers					127					
<b>Obstetric/Gynecology</b>	50	42	29	1,967	4,801	1,466	3.2	17.2	34.3	40.9
Maternity				1,681	4,113					
Clean Gynecology				286	688					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	75	69	43	801	11,631	0	14.5	31.9	42.5	46.2
<b>Swing Beds</b>				402	1,878		4.7	5.1		
<b>Acute Mental Illness</b>	56	43	41	1,630	11,689	0	7.2	32.0	57.2	74.5
<b>Rehabilitation</b>	20	20	14	206	2,738	0	13.3	7.5	37.5	37.5
<b>Long Term Acute Care</b>	0	0	0	0	0	0	13.3	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>752</b>			<b>22,076</b>	<b>98,256</b>	<b>7,032</b>	<b>4.8</b>	<b>288.5</b>	<b>38.4</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	48.0%	15.1%	0.5%	24.4%	9.2%	2.8%	
	10,589	3,323	116	5,392	2,028	628	22,076
<b>Outpatients</b>	36.8%	16.8%	0.8%	37.5%	2.1%	6.1%	
	167,380	76,203	3,645	170,366	9,428	27,568	454,590

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b> in Millions	51.0%	7.1%	0.8%	29.9%	11.2%	100.0%		6.8736
	84.1	11.7	1.3	49.4	18.5	165.1	2.6	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b> in Millions	22.5%	9.9%	0.8%	51.4%	15.5%	100.0%		
	56.6	24.8	2.0	129.4	39.1	251.9	4.3	1.65%

**Birthing Data**

Number of Total Births	1,747
Number of Live Births:	1,738
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	9
C-Section Rooms:	3
CSections Performed:	555

**Newborn Nursery Utilization**

Level 1 Patient Days	3,768
Level 2 Patient Days	439
Level 2+ Patient Days	0
Total Nursery Patientdays	4,207

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

**Laboratory Studies**

Inpatient Studies	569,045
Outpatient Studies	1,011,011
Studies Performed Under Contract	491,501

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	192	33	995	67	1,062	5.2	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	15	15	1,405	2,401	3,105	3,784	6,889	2.2	1.6
Gastroenterology	0	0	1	1	13	120	14	133	147	1.1	1.1
Neurology	0	0	1	1	573	422	2,257	1,067	3,324	3.9	2.5
OB/Gynecology	0	0	1	1	608	1,013	1,161	1,250	2,411	1.9	1.2
Oral/Maxillofacial	0	0	0	0	16	158	32	287	319	2.0	1.8
Ophthalmology	0	0	1	1	1	254	3	363	366	3.0	1.4
Orthopedic	0	0	3	3	1,227	1,613	3,211	2,929	6,140	2.6	1.8
Otolaryngology	0	0	2	2	169	1,660	424	2,577	3,001	2.5	1.6
Plastic Surgery	0	0	0	0	15	693	49	1,040	1,089	3.3	1.5
Podiatry	0	0	0	0	288	288	84	462	546	0.3	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	176	578	536	673	1,209	3.0	1.2
<b>Totals</b>	<b>2</b>	<b>0</b>	<b>25</b>	<b>27</b>	<b>4,446</b>	<b>9,233</b>	<b>11,871</b>	<b>14,632</b>	<b>26,503</b>	<b>2.7</b>	<b>1.6</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**34**

Stage 2 Recovery Stations

**23****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	8	8	1,058	3,348	604	1,983	2,587	0.6	0.6
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	1	1	2	32	3,257	4	701	705	0.1	0.2
<b><i>Cystoscopy</i></b>	0	0	3	3	241	825	401	1,061	1,462	1.7	1.3

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>5</b>
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	2
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>1,840</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,422
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	418
EP Catheterizations (15+)	0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	33
Persons Treated by Emergency Services:	93,520
Patients Admitted from Emergency:	14,865
Total ED Visits (Emergency+Trauma):	<b>93,520</b>

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>103</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	103
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	89

**Outpatient Service Data**

Total Outpatient Visits	<b>416,750</b>
Outpatient Visits at the Hospital/ Campus:	416,750
Outpatient Visits Offsite/off campus	0

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	21	0	21,244	89,492	<i>Lithotripsy</i>	1	1	167
<i>Nuclear Medicine</i>	10	1	3,273	16,427	<i>Linear Accelerator</i>	4	0	2,756
<i>Mammography</i>	9	0	0	22,741	<i>Image Guided Rad Therapy</i>	2	0	155
<i>Ultrasound</i>	17	1	9,205	30,240	<i>Intensity Modulated Rad Therap</i>	3	0	149
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	2	0	321	924	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	9	0	9,937	46,619	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	6	2	2,243	14,444				

Number of Hospitals:	2	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	96.9%	Hispanic or Latino:	0.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	2.0%	Not Hispanic or Latino:	98.5%
Number of General Hospitals	2	Basic:	1	American Indian	0.0%	Unknown:	0.8%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.3%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.8%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	101	91	88	4,617	18,325	2,032	4.4	55.8	55.2	61.3
0-14 Years				19	33					
15-44 Years				579	1,646					
45-64 Years				1,270	4,603					
65-74 Years				855	3,542					
75 Years +				1,894	8,501					
<b>Pediatric</b>	8	8	8	235	422	167	2.5	1.6	20.2	20.2
<b>Intensive Care</b>	8	8	8	578	1,712	15	3.0	4.7	59.1	59.1
Direct Admission				578	1,404					
Transfers					308					
<b>Obstetric/Gynecology</b>	19	17	16	948	1,941	63	2.1	5.5	28.9	32.3
Maternity				770	1,345					
Clean Gynecology				178	596					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	15	13	13	330	2,475	0	7.5	6.8	45.2	52.2
<b>Swing Beds</b>				66	657		10.0	1.8		
<b>Acute Mental Illness</b>	20	20	18	1,022	3,495	0	3.4	9.6	47.9	47.9
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>171</b>			<b>7,796</b>	<b>29,027</b>	<b>2,277</b>	<b>4.0</b>	<b>85.8</b>	<b>50.2</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	50.6%	18.3%	1.1%	21.3%	4.5%	4.2%	
	3,942	1,428	86	1,659	352	329	7,796
<b>Outpatients</b>	37.7%	19.0%	1.4%	34.5%	1.5%	5.9%	
	157,823	79,357	5,861	144,203	6,188	24,733	418,165

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b> in Millions	59.5%	12.9%	1.8%	19.9%	5.9%	100.0%		4.5704
	30.7	6.6	0.9	10.3	3.1	51.5	1.3	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b> in Millions	35.2%	17.1%	1.2%	39.2%	7.2%	100.0%		
	40.2	19.5	1.4	44.7	8.3	114.1	3.3	2.76%

**Birthing Data**

Number of Total Births	774
Number of Live Births:	769
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	9
C-Section Rooms:	1
CSections Performed:	187

**Newborn Nursery Utilization**

Level 1 Patient Days	1,118
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	1,118

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

**Laboratory Studies**

Inpatient Studies	146,650
Outpatient Studies	633,008
Studies Performed Under Contract	43,131

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	67	111	179	155	334	2.7	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	6	10	117	441	490	1,133	1,623	4.2	2.6
Gastroenterology	0	0	0	0	231	970	432	1,177	1,609	1.9	1.2
Neurology	0	0	0	0	2	109	3	118	121	1.5	1.1
OB/Gynecology	0	0	0	0	187	527	286	435	721	1.5	0.8
Oral/Maxillofacial	0	0	0	0	6	190	15	329	344	2.5	1.7
Ophthalmology	0	0	0	0	0	896	0	836	836	0.0	0.9
Orthopedic	0	0	0	0	400	1,100	866	1,451	2,317	2.2	1.3
Otolaryngology	0	0	0	0	8	1,296	11	803	814	1.4	0.6
Plastic Surgery	0	0	0	0	0	4	0	11	11	0.0	2.8
Podiatry	0	0	0	0	62	62	3	121	124	0.0	2.0
Thoracic	0	0	0	0	21	1	63	2	65	3.0	2.0
Urology	0	0	0	0	74	387	66	299	365	0.9	0.8
<b>Totals</b>	<b>0</b>	<b>4</b>	<b>6</b>	<b>10</b>	<b>1,114</b>	<b>6,094</b>	<b>2,414</b>	<b>6,870</b>	<b>9,284</b>	<b>2.2</b>	<b>1.1</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

15

Stage 2 Recovery Stations

17

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	3	3	249	2,182	187	1,637	1,824	0.8	0.8
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	1	1	23	1,845	18	1,384	1,402	0.8	0.8
<b><i>Cystoscopy</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	66
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	66
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	7
Persons Treated by Emergency Services:	46,403
Patients Admitted from Emergency:	4,773
Total ED Visits (Emergency+Trauma):	46,403

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	418,165
Outpatient Visits at the Hospital/ Campus:	408,809
Outpatient Visits Offsite/off campus	9,356

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	16	0	9,609	44,332	<i>Lithotripsy</i>	1	0	151
<i>Nuclear Medicine</i>	3	1	574	3,640	<i>Linear Accelerator</i>	1	0	157
<i>Mammography</i>	3	0	0	16,474	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	11	0	4,049	20,337	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	0	0	93	432	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>	0	0	525	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	4	0	3,602	17,157	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	2	1	556	6,454				

Number of Hospitals:	8	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	5	<u>Classifications</u>		White	90.6%	Hispanic or Latino:	0.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black	7.1%	Not Hispanic or Latino:	98.1%
Number of General Hospitals	7	Basic:	5	American Indian	0.1%	Unknown:	1.5%
Number of Psychiatric Hospitals	1	Stand-By:	0	Asian	0.3%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.9%	Level 1:	1
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	780	670	561	34,403	152,938	5,459	4.6	434.0	55.6	64.8
0-14 Years				106	123					
15-44 Years				4,803	17,492					
45-64 Years				11,239	46,708					
65-74 Years				7,091	32,005					
75 Years +				11,164	56,610					
<b>Pediatric</b>	40	44	37	1,885	5,681	1,101	3.6	18.6	46.5	42.2
<b>Intensive Care</b>	91	97	97	4,510	26,331	55	5.9	72.3	79.4	74.5
Direct Admission				4,510	18,232					
Transfers					8,099					
<b>Obstetric/Gynecology</b>	57	58	51	4,330	10,812	1,376	2.8	33.4	58.6	57.6
Maternity				4,104	10,397					
Clean Gynecology				226	415					
<b>Neonatal</b>	40	40	37	461	9,254	0	20.1	25.4	63.4	63.4
<b>Long Term Care</b>	88	81	78	1,131	17,265	0	15.3	47.3	53.8	58.4
<b>Swing Beds</b>				465	3,103		6.7	8.5		
<b>Acute Mental Illness</b>	170	133	123	3,195	33,605	0	10.5	92.1	54.2	69.2
<b>Rehabilitation</b>	30	30	21	438	4,919	1	11.2	13.5	44.9	44.9
<b>Long Term Acute Care</b>	0	0	0	0	0	0	11.2	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>1,296</b>			<b>50,818</b>	<b>263,908</b>	<b>7,992</b>	<b>5.4</b>	<b>744.9</b>	<b>57.5</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	49.1%	16.2%	0.5%	29.1%	2.2%	2.9%	
	24,957	8,222	264	14,799	1,127	1,449	50,818
<b>Outpatients</b>	29.8%	17.4%	0.7%	35.1%	1.3%	15.7%	
	262,872	153,632	6,160	309,908	11,518	138,805	882,895

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b> in Millions	47.5%	14.0%	0.9%	37.2%	0.5%	100.0%		26.849
	271.9	79.8	4.9	212.6	2.7	571.9	16.9	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b> in Millions	25.7%	9.2%	0.4%	60.9%	3.8%	100.0%		
	113.2	40.6	1.8	268.1	16.8	440.5	10.0	2.65%

**Birthing Data**

Number of Total Births	3,911
Number of Live Births:	3,881
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	42
C-Section Rooms:	5
CSections Performed:	1,076

**Newborn Nursery Utilization**

Level 1 Patient Days	6,301
Level 2 Patient Days	558
Level 2+ Patient Days	0
Total Nursery Patientdays	<b>6,859</b>

**Organ Transplantation**

Kidney:	4
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>4</b>

**Laboratory Studies**

Inpatient Studies	1,620,938
Outpatient Studies	1,715,353
Studies Performed Under Contract	75,047

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	8	8	1,551	582	8,094	3,340	11,434	5.2	5.7
Dermatology	0	0	0	0	28	679	25	631	656	0.9	0.9
General	0	0	27	27	3,059	4,881	8,770	7,193	15,963	2.9	1.5
Gastroenterology	0	0	0	0	87	1,076	111	863	974	1.3	0.8
Neurology	0	0	1	1	603	449	2,081	779	2,860	3.5	1.7
OB/Gynecology	0	1	2	3	1,243	2,075	3,641	3,255	6,896	2.9	1.6
Oral/Maxillofacial	0	0	0	0	51	505	202	1,199	1,401	4.0	2.4
Ophthalmology	0	0	5	5	22	4,246	45	5,197	5,242	2.0	1.2
Orthopedic	0	2	8	10	4,613	3,755	13,409	7,903	21,312	2.9	2.1
Otolaryngology	0	1	0	1	381	2,789	1,535	5,168	6,703	4.0	1.9
Plastic Surgery	0	2	1	3	597	1,909	1,880	4,870	6,750	3.1	2.6
Podiatry	0	0	0	0	493	493	109	891	1,000	0.2	1.8
Thoracic	0	0	2	2	923	125	4,170	250	4,420	4.5	2.0
Urology	0	0	3	3	899	1,637	3,090	2,600	5,690	3.4	1.6
<b>Totals</b>	<b>0</b>	<b>6</b>	<b>57</b>	<b>63</b>	<b>14,110</b>	<b>25,201</b>	<b>47,162</b>	<b>44,139</b>	<b>91,301</b>	<b>3.3</b>	<b>1.8</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**68**

Stage 2 Recovery Stations

**65****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	11	11	2,322	8,293	2,166	7,454	9,620	0.9	0.9
<b><i>Laser Eye Procedures</i></b>	0	0	1	1	0	34	0	106	106	0.0	3.1
<b><i>Pain Management</i></b>	1	4	1	6	17	2,242	25	3,098	3,123	1.5	1.4
<b><i>Cystoscopy</i></b>	0	0	2	2	373	1,178	519	1,137	1,656	1.4	1.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>13</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>15,880</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	8,231
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	3,758
EP Catheterizations (15+)	3,891

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	1,340
Patients Admitted from Trauma	696
Number of Emergency(ER) Stations:	88
Persons Treated by Emergency Services:	169,255
Patients Admitted from Emergency:	20,643
Total ED Visits (Emergency+Trauma):	<b>170,595</b>

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>754</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	754
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	573

**Outpatient Service Data**

Total Outpatient Visits	<b>902,041</b>
Outpatient Visits at the Hospital/ Campus:	800,867
Outpatient Visits Offsite/off campus	101,174

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	44	1	81,987	114,124	<i>Lithotripsy</i>	0	2	292
<i>Nuclear Medicine</i>	11	1	3,907	7,325	<i>Linear Accelerator</i>	4	0	16,737
<i>Mammography</i>	12	0	0	36,131	<i>Image Guided Rad Therapy</i>	0	0	3257
<i>Ultrasound</i>	19	1	7,878	30,052	<i>Intensity Modulated Rad Therap</i>	0	0	1509
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	160
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	2	0	40	1,426	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	14	0	28,339	57,669	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	5	5	6,186	9,776				



Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	4	<u>Classifications</u>		White	98.2%	Hispanic or Latino:	0.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	0.4%	Not Hispanic or Latino:	98.8%
Number of General Hospitals	4	Basic:	2	American Indian	0.0%	Unknown:	1.1%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.2%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	104	89	51	2,342	8,566	1,596	4.3	27.8	26.8	31.3
0-14 Years				33	68					
15-44 Years				171	412					
45-64 Years				448	1,369					
65-74 Years				385	1,436					
75 Years +				1,305	5,281					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	8	8	7	150	467	6	3.2	1.3	16.2	16.2
Direct Admission				150	395					
Transfers					72					
<b>Obstetric/Gynecology</b>	3	6	6	328	555	184	2.3	2.0	67.5	33.7
Maternity				323	545					
Clean Gynecology				5	10					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	11	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				388	3,256		8.4	8.9		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>126</b>			<b>3,208</b>	<b>12,844</b>	<b>1,786</b>	<b>4.6</b>	<b>40.1</b>	<b>31.8</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	71.7%	13.0%	0.1%	12.9%	1.7%	0.7%	
	2,299	417	3	415	53	21	3,208
<b>Outpatients</b>	50.4%	17.8%	0.2%	27.1%	1.1%	3.5%	
	67,326	23,801	276	36,188	1,405	4,657	133,653

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b> in Millions	67.7%	7.0%	0.1%	21.4%	3.8%	100.0%		1.0121
	14.0	1.4	0.0	4.4	0.8	20.6	0.0	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b> in Millions	40.2%	12.7%	0.1%	40.6%	6.4%	100.0%		
	29.3	9.3	0.1	29.6	4.6	72.9	1.0	1.08%

**Birthing Data**

Number of Total Births:	332
Number of Live Births:	330
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	0
CSections Performed:	0

**Newborn Nursery Utilization**

Level 1 Patient Days	553
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	553

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

**Laboratory Studies**

Inpatient Studies	63,599
Outpatient Studies	257,047
Studies Performed Under Contract	19,586

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	198	1,122	403	1,800	2,203	2.0	1.6
Gastroenterology	0	0	0	0	84	1,321	108	1,589	1,697	1.3	1.2
Neurology	0	0	0	0	0	143	0	72	72	0.0	0.5
OB/Gynecology	0	0	0	0	3	10	11	21	32	3.7	2.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	566	0	399	399	0.0	0.7
Orthopedic	0	0	0	0	70	599	203	757	960	2.9	1.3
Otolaryngology	0	0	0	0	0	234	0	211	211	0.0	0.9
Plastic Surgery	0	0	0	0	0	26	0	39	39	0.0	1.5
Podiatry	0	0	0	0	61	61	0	94	94	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	4	155	4	117	121	1.0	0.8
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>359</b>	<b>4,237</b>	<b>729</b>	<b>5,099</b>	<b>5,828</b>	<b>2.0</b>	<b>1.2</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**10**

Stage 2 Recovery Stations

**17****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	1	0	1	2	19	240	24	297	321	1.3	1.2
<b><i>Laser Eye Procedures</i></b>	0	1	0	1	0	23	0	115	115	0.0	5.0
<b><i>Pain Management</i></b>	0	1	0	1	0	53	0	38	38	0.0	0.7
<b><i>Cystoscopy</i></b>	1	0	1	2	0	6	0	10	10	0.0	1.7

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>0</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>0</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	4
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	12
Persons Treated by Emergency Services:	27,886
Patients Admitted from Emergency:	1,357
Total ED Visits (Emergency+Trauma):	<b>27,886</b>

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	<b>132,819</b>
Outpatient Visits at the Hospital/ Campus:	131,129
Outpatient Visits Offsite/off campus	1,690

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	11	0	2,392	33,803	<i>Lithotripsy</i>	0	1	15
<i>Nuclear Medicine</i>	2	3	330	2,189	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	4	0	1	6,020	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	2	3	730	6,155	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	0	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	4	0	838	11,592	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	1	3	116	2,322				

Number of Hospitals:	2	<b>Emergency Services</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	1	<b>Classifications</b>		White	99.7%	Hispanic or Latino:	0.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	0	Black	0.1%	Not Hispanic or Latino:	99.8%
Number of General Hospitals	2	Basic:	1	American Indian	0.0%	Unknown:	0.1%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.2%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.1%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	64	80	47	1,430	4,627	729	3.7	14.7	22.9	18.3
0-14 Years				19	48					
15-44 Years				156	346					
45-64 Years				270	740					
65-74 Years				285	947					
75 Years +				700	2,546					
<b>Pediatric</b>	6	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	4	4	2	42	415	0	9.9	1.1	28.4	28.4
Direct Admission				42	47					
Transfers					368					
<b>Obstetric/Gynecology</b>	6	6	4	188	325	16	1.8	0.9	15.6	15.6
Maternity				188	325					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				125	3,679		29.4	10.1		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>80</b>			<b>1,785</b>	<b>9,046</b>	<b>745</b>	<b>5.5</b>	<b>26.8</b>	<b>33.5</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	66.7%	13.7%	0.0%	14.7%	1.7%	3.3%	
	1,190	244	0	262	30	59	1,785
<b>Outpatients</b>	45.4%	19.0%	0.0%	35.0%	0.4%	0.1%	
	24,169	10,115	0	18,610	210	79	53,183

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b> in Millions	73.3%	8.6%	0.0%	10.2%	7.9%	100.0%		0.2314
	7.5	0.9	0.0	1.0	0.8	10.3	0.2	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b> in Millions	26.4%	15.6%	0.0%	46.4%	11.6%	100.0%		
	6.6	3.9	0.0	11.6	2.9	25.1	0.1	0.66%

**Birthing Data**

Number of Total Births	182
Number of Live Births:	182
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	0
CSections Performed:	28

**Newborn Nursery Utilization**

Level 1 Patient Days	251
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	251
<b>Laboratory Studies</b>	
Inpatient Studies	46,816
Outpatient Studies	42,719
Studies Performed Under Contract	5,650

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	251	1,375	709	895	1,604	2.8	0.7
Gastroenterology	0	0	1	1	29	1,305	13	508	521	0.4	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>280</b>	<b>2,680</b>	<b>722</b>	<b>1,403</b>	<b>2,125</b>	<b>2.6</b>	<b>0.5</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

1

Stage 2 Recovery Stations

0

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Cystoscopy</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	62
Patients Admitted from Trauma	5
Number of Emergency(ER) Stations:	11
Persons Treated by Emergency Services:	14,076
Patients Admitted from Emergency:	1,848
Total ED Visits (Emergency+Trauma):	14,138

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	90,880
Outpatient Visits at the Hospital/ Campus:	75,350
Outpatient Visits Offsite/off campus	15,530

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	6	0	3,484	14,428	<i>Lithotripsy</i>	0	0	0
<i>Nuclear Medicine</i>	1	0	279	1,367	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	2	0	0	2,307	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	3	0	761	4,681	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	0	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	2	0	1,036	4,142	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	0	2	2	70				

Number of Hospitals:	2	<b>Emergency Services</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	1	<b>Classifications</b>		White	96.6%	Hispanic or Latino:	2.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	3.4%	Not Hispanic or Latino:	97.8%
Number of General Hospitals	2	Basic:	1	American Indian	0.0%	Unknown:	0.0%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.0%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.0%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	StaffBed Occupancy Rate %
<b>Medical/Surgical</b>	120	100	100	3,596	13,996	1,400	4.3	42.2	35.2	42.2
0-14 Years				151	321					
15-44 Years				431	1,184					
45-64 Years				861	3,153					
65-74 Years				667	2,748					
75 Years +				1,486	6,590					
<b>Pediatric</b>	2	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	13	10	10	250	918	32	3.8	2.6	20.0	26.0
Direct Admission				250	918					
Transfers					0					
<b>Obstetric/Gynecology</b>	11	8	8	351	791	33	2.3	2.3	20.5	28.2
Maternity				351	791					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>146</b>			<b>4,197</b>	<b>15,705</b>	<b>1,465</b>	<b>4.1</b>	<b>47.0</b>	<b>32.2</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	58.9%	12.0%	0.0%	23.4%	1.7%	4.0%	
	2,474	503	1	980	71	168	4,197
<b>Outpatients</b>	34.7%	18.5%	0.1%	40.4%	0.4%	5.9%	
	38,250	20,320	94	44,471	451	6,528	110,114

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b> in Millions	61.9%	9.4%	0.1%	24.8%	3.9%	100.0%		2.2477
	32.7	5.0	0.0	13.1	2.1	52.8	2.1	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b> in Millions	38.4%	9.9%	1.0%	46.1%	4.5%	100.0%		
	19.0	4.9	0.5	22.8	2.2	49.4	0.2	2.20%

**Birthing Data**

Number of Total Births	285
Number of Live Births:	285
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	88

**Newborn Nursery Utilization**

Level 1 Patient Days	609
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	609

**Laboratory Studies**

Inpatient Studies	9,250
Outpatient Studies	69,824
Studies Performed Under Contract	9,186

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	573	1,379	970	1,754	2,724	1.7	1.3
Gastroenterology	0	0	1	1	15	304	45	786	831	3.0	2.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	8	0	24	24	0.0	3.0
Oral/Maxillofacial	0	0	0	0	0	11	0	60	60	0.0	5.5
Ophthalmology	0	0	1	1	0	806	0	574	574	0.0	0.7
Orthopedic	0	0	2	2	337	980	765	1,398	2,163	2.3	1.4
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	9	0	45	45	0.0	5.0
Podiatry	0	0	0	0	7	7	0	21	21	0.0	3.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	61	235	77	261	338	1.3	1.1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>986</b>	<b>3,739</b>	<b>1,857</b>	<b>4,923</b>	<b>6,780</b>	<b>1.9</b>	<b>1.3</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

11

Stage 2 Recovery Stations

31

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	2	2	176	1,377	126	893	1,019	0.7	0.6
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	1	1	0	11	0	22	22	0.0	2.0
<b><i>Cystoscopy</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	7
Persons Treated by Emergency Services:	37,511
Patients Admitted from Emergency:	2,628
Total ED Visits (Emergency+Trauma):	37,511

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	107,643
Outpatient Visits at the Hospital/ Campus:	99,114
Outpatient Visits Offsite/off campus	8,529

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	12	1	5,066	35,686	<i>Lithotripsy</i>	0	1	14
<i>Nuclear Medicine</i>	1	1	229	2,956	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	2	0	3	5,470	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	3	1	576	5,744	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	2	0	1,519	10,888	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	1	1	185	2,486				



Number of Hospitals:	3	<b>Emergency Services</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	1	<b>Classifications</b>		White	96.3%	Hispanic or Latino:	0.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	3.1%	Not Hispanic or Latino:	99.3%
Number of General Hospitals	3	Basic:	1	American Indian	0.0%	Unknown:	0.5%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.1%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.5%	Level 1:	1
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	258	141	141	9,461	37,940	5,009	4.5	117.7	45.6	83.5
0-14 Years				12	31					
15-44 Years				1,338	5,295					
45-64 Years				2,583	10,140					
65-74 Years				1,768	7,159					
75 Years +				3,760	15,315					
<b>Pediatric</b>	20	14	14	118	476	279	6.4	2.1	10.3	14.8
<b>Intensive Care</b>	26	23	23	1,009	5,307	109	5.4	14.8	57.1	64.5
Direct Admission				1,009	1,501					
Transfers					3,806					
<b>Obstetric/Gynecology</b>	27	18	18	1,371	2,987	182	2.3	8.7	32.2	48.2
Maternity				1,274	2,833					
Clean Gynecology				97	154					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	20	20	20	518	6,345	0	12.2	17.4	86.9	86.9
<b>Swing Beds</b>				65	603		9.3	1.7		
<b>Acute Mental Illness</b>	56	40	40	1,585	9,560	0	6.0	26.2	46.8	65.5
<b>Rehabilitation</b>	18	18	18	441	5,268	0	11.9	14.4	80.2	80.2
<b>Long Term Acute Care</b>	0	0	0	0	0	0	11.9	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>425</b>			<b>14,568</b>	<b>68,486</b>	<b>5,579</b>	<b>5.1</b>	<b>202.9</b>	<b>47.7</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	50.7%	17.4%	0.4%	26.0%	2.3%	3.1%	
	7,390	2,541	62	3,784	340	451	14,568
<b>Outpatients</b>	37.4%	22.4%	0.6%	32.9%	0.8%	5.9%	
	49,134	29,476	798	43,249	1,019	7,722	131,398

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b> in Millions	37.4%	5.0%	0.7%	47.3%	9.6%	100.0%		2.6925
	46.3	6.2	0.8	58.5	11.9	123.8	1.6	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b> in Millions	24.5%	9.4%	0.4%	52.5%	13.2%	100.0%		
	38.3	14.7	0.6	82.2	20.6	156.5	1.1	0.96%

**Birthing Data**

Number of Total Births	1,220
Number of Live Births:	1,214
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	2
C-Section Rooms:	2
CSections Performed:	289

**Newborn Nursery Utilization**

Level 1 Patient Days	2,652
Level 2 Patient Days	227
Level 2+ Patient Days	0
Total Nursery Patientdays	<b>2,879</b>

**Laboratory Studies**

Inpatient Studies	440,794
Outpatient Studies	294,905
Studies Performed Under Contract	24,798

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	457	112	1,418	164	1,582	3.1	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	874	809	1,446	927	2,373	1.7	1.1
Gastroenterology	0	0	0	0	62	321	62	311	373	1.0	1.0
Neurology	0	0	0	0	375	26	1,354	51	1,405	3.6	2.0
OB/Gynecology	0	0	0	0	249	224	388	284	672	1.6	1.3
Oral/Maxillofacial	0	0	0	0	13	136	12	224	236	0.9	1.6
Ophthalmology	0	0	0	0	1	49	2	51	53	2.0	1.0
Orthopedic	0	0	0	0	451	277	840	342	1,182	1.9	1.2
Otolaryngology	0	0	0	0	45	325	83	383	466	1.8	1.2
Plastic Surgery	0	0	0	0	18	54	66	169	235	3.7	3.1
Podiatry	0	0	0	0	33	33	18	47	65	0.5	1.4
Thoracic	0	0	0	0	49	6	131	12	143	2.7	2.0
Urology	0	0	0	0	215	474	306	501	807	1.4	1.1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>11</b>	<b>2,826</b>	<b>2,846</b>	<b>6,126</b>	<b>3,466</b>	<b>9,592</b>	<b>2.2</b>	<b>1.2</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

11

Stage 2 Recovery Stations

17

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	1	1	611	101	278	47	325	0.5	0.5
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	2	2	17	273	25	405	430	1.5	1.5
<b><i>Cystoscopy</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	1,493
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,116
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	333
EP Catheterizations (15+)	44

**Emergency/Trauma Care**

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	264
Patients Admitted from Trauma	158
Number of Emergency(ER) Stations:	26
Persons Treated by Emergency Services:	57,666
Patients Admitted from Emergency:	9,398
Total ED Visits (Emergency+Trauma):	57,930

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	116
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	116
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	101

**Outpatient Service Data**

Total Outpatient Visits	185,389
Outpatient Visits at the Hospital/ Campus:	185,389
Outpatient Visits Offsite/off campus	0

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	19	0	22,842	34,645	<i>Lithotripsy</i>	0	1	104
<i>Nuclear Medicine</i>	5	0	720	3,067	<i>Linear Accelerator</i>	2	0	4,322
<i>Mammography</i>	6	0	0	10,489	<i>Image Guided Rad Therapy</i>	0	0	2248
<i>Ultrasound</i>	5	0	2,978	8,156	<i>Intensity Modulated Rad Therap</i>	0	0	2240
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	0	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	3	0	7,616	14,441	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	2	1	1,651	4,095				

Number of Hospitals:	11	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	78.8%	Hispanic or Latino:	0.8%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	4	Black	19.8%	Not Hispanic or Latino:	98.7%
Number of General Hospitals	11	Basic:	6	American Indian	0.0%	Unknown:	0.5%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.3%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.0%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	1,194	947	717	43,112	173,966	8,361	4.2	499.5	41.8	52.7
0-14 Years				641	1,809					
15-44 Years				7,560	23,835					
45-64 Years				12,888	49,057					
65-74 Years				7,358	32,149					
75 Years +				14,665	67,116					
<b>Pediatric</b>	96	25	21	243	495	56	2.3	1.5	1.6	6.0
<b>Intensive Care</b>	110	109	95	4,776	22,629	35	4.7	62.1	56.4	57.0
Direct Admission				4,776	15,319					
Transfers					7,310					
<b>Obstetric/Gynecology</b>	195	162	111	8,133	19,391	3,187	2.8	61.9	31.7	38.2
Maternity				7,167	17,497					
Clean Gynecology				966	1,894					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	77	65	56	1,173	15,585	0	13.3	42.7	55.5	65.7
<b>Swing Beds</b>				270	2,452		9.1	6.7		
<b>Acute Mental Illness</b>	206	181	165	7,074	39,244	2	5.5	107.5	52.2	59.4
<b>Rehabilitation</b>	86	86	81	1,460	18,015	3	12.3	49.4	57.4	57.4
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.3	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>1,964</b>			<b>66,241</b>	<b>291,777</b>	<b>11,644</b>	<b>4.6</b>	<b>831.3</b>	<b>42.3</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	39.7%	18.0%	3.4%	27.2%	5.1%	6.5%	
	26,310	11,920	2,283	18,015	3,390	4,323	66,241
<b>Outpatients</b>	25.2%	17.5%	4.2%	43.1%	2.6%	7.4%	
	237,667	165,258	39,964	406,475	24,113	69,711	943,188

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	44.7%	18.1%	2.3%	30.3%	4.6%	100.0%		18,363
	222.2	90.2	11.4	150.5	23.0	497.2	9.0	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$) in Millions</b>	18.3%	7.7%	2.7%	65.2%	6.0%	100.0%		
	87.9	36.8	12.9	312.6	28.9	479.1	9.3	1.88%

**Birthing Data**

Number of Total Births	6,975
Number of Live Births:	6,927
Birthing Rooms:	0
Labor Rooms:	9
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	33
Labor-Delivery-Recovery-Postpartum	18
C-Section Rooms:	5
CSections Performed:	1,474

**Newborn Nursery Utilization**

Level 1 Patient Days	11,612
Level 2 Patient Days	2,349
Level 2+ Patient Days	517
Total Nursery Patientdays	<b>14,478</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	1,397,038
Outpatient Studies	2,040,258
Studies Performed Under Contract	980,305

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	607	408	2,108	574	2,682	3.5	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	56	56	4,711	6,717	7,888	6,928	14,816	1.7	1.0
Gastroenterology	0	0	4	4	247	1,008	197	560	757	0.8	0.6
Neurology	0	0	0	0	929	181	2,537	247	2,784	2.7	1.4
OB/Gynecology	0	0	5	5	2,649	3,722	3,860	3,449	7,309	1.5	0.9
Oral/Maxillofacial	0	0	0	0	61	664	70	1,073	1,143	1.1	1.6
Ophthalmology	0	0	1	1	11	1,315	14	924	938	1.3	0.7
Orthopedic	0	0	4	4	2,691	3,919	5,149	4,405	9,554	1.9	1.1
Otolaryngology	0	0	2	2	217	2,652	265	1,834	2,099	1.2	0.7
Plastic Surgery	0	0	2	2	272	2,848	445	2,517	2,962	1.6	0.9
Podiatry	0	0	1	1	842	842	89	861	950	0.1	1.0
Thoracic	0	0	0	0	262	76	536	90	626	2.0	1.2
Urology	0	0	7	7	872	2,851	1,011	2,337	3,348	1.2	0.8
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>86</b>	<b>86</b>	<b>13,627</b>	<b>27,203</b>	<b>24,169</b>	<b>25,799</b>	<b>49,968</b>	<b>1.8</b>	<b>0.9</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**73**

Stage 2 Recovery Stations

**114****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	24	24	3,989	19,879	3,789	16,610	20,399	0.9	0.8
<b><i>Laser Eye Procedures</i></b>	0	1	1	2	0	5	0	2	2	0.0	0.4
<b><i>Pain Management</i></b>	0	0	4	4	132	7,166	59	1,629	1,688	0.4	0.2
<b><i>Cystoscopy</i></b>	0	0	2	2	11	318	11	148	159	1.0	0.5

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>12</b>
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>8,597</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	5,189
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,615
EP Catheterizations (15+)	354

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	9
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	132
Persons Treated by Emergency Services:	259,893
Patients Admitted from Emergency:	40,364
Total ED Visits (Emergency+Trauma):	<b>259,893</b>

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>424</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	424
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	228

**Outpatient Service Data**

Total Outpatient Visits	<b>1,198,244</b>
Outpatient Visits at the Hospital/ Campus:	1,094,464
Outpatient Visits Offsite/off campus	103,780

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	98	0	76,943	237,820	<i>Lithotripsy</i>	0	176	132
<i>Nuclear Medicine</i>	16	2	8,655	14,173	<i>Linear Accelerator</i>	2	0	8,890
<i>Mammography</i>	20	1	0	73,300	<i>Image Guided Rad Therapy</i>	1	0	25
<i>Ultrasound</i>	43	0	27,252	59,117	<i>Intensity Modulated Rad Therap</i>	1	0	1007
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	4	2	452	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	17	2	26,792	101,564	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	9	4	4,010	18,998				

Number of Hospitals:	3	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White 81.4%	Hispanic or Latino: 0.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black 0.5%	Not Hispanic or Latino: 81.3%
Number of General Hospitals:	3	Basic: 1	American Indian 0.0%	Unknown: 18.4%
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian 0.0%	<b>Trauma Care Hospitals</b>
Number of Rehabilitation Hospitals:	0		Hawaiian/ Pacific 0.0%	Adult Pediatric
Number of Children's Specialty Care Hospitals:	0		Unknown: 18.0%	Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	StaffBed Occupancy Rate %
<b>Medical/Surgical</b>	151	151	135	7,843	30,868	1,031	4.1	87.4	57.9	57.9
0-14 Years				18	39					
15-44 Years				888	2,342					
45-64 Years				1,813	6,252					
65-74 Years				1,549	5,987					
75 Years +				3,575	16,248					
<b>Pediatric</b>	8	8	7	244	519	1	2.1	1.4	17.8	17.8
<b>Intensive Care</b>	14	10	10	243	881	4	3.6	2.4	17.3	24.2
Direct Admission				243	711					
Transfers					170					
<b>Obstetric/Gynecology</b>	21	21	18	1,201	2,616	447	2.6	8.4	40.0	40.0
Maternity				1,038	2,372					
Clean Gynecology				163	244					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	98	190	183	626	58,790	0	93.9	161.1	164.4	84.8
<b>Swing Beds</b>				227	2,938		12.9	8.0		
<b>Acute Mental Illness</b>	10	10	10	230	2,393	0	10.4	6.6	65.6	65.6
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>302</b>			<b>10,614</b>	<b>99,005</b>	<b>1,483</b>	<b>9.5</b>	<b>275.3</b>	<b>91.2</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	57.7%	12.6%	0.8%	21.9%	4.6%	2.5%	
	6,123	1,336	82	2,323	488	262	10,614
<b>Outpatients</b>	59.4%	14.2%	0.4%	17.8%	0.7%	7.4%	
	240,906	57,760	1,574	72,250	2,804	30,153	405,447

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b> in Millions	52.5%	9.0%	2.5%	29.9%	6.1%	100.0%		1.7906
	34.8	6.0	1.7	19.9	4.1	66.4	0.6	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b> in Millions	32.3%	10.3%	3.3%	47.5%	6.7%	100.0%		
	30.4	9.7	3.1	44.8	6.3	94.3	1.1	1.11%

**Birthing Data**

Number of Total Births	1,045
Number of Live Births:	1,043
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	1
CSections Performed:	376

**Newborn Nursery Utilization**

Level 1 Patient Days	2,128
Level 2 Patient Days	176
Level 2+ Patient Days	7
Total Nursery Patientdays	2,311

**Laboratory Studies**

Inpatient Studies	229,470
Outpatient Studies	314,486
Studies Performed Under Contract	31,395

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	4	14	5	29	34	1.3	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	416	1,390	734	1,129	1,863	1.8	0.8
Gastroenterology	0	0	2	2	86	963	51	491	542	0.6	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	305	238	531	221	752	1.7	0.9
Oral/Maxillofacial	0	0	0	0	51	138	48	149	197	0.9	1.1
Ophthalmology	0	0	1	1	0	704	0	440	440	0.0	0.6
Orthopedic	0	0	0	0	1,018	1,658	1,888	1,700	3,588	1.9	1.0
Otolaryngology	0	0	0	0	2	655	2	314	316	1.0	0.5
Plastic Surgery	0	0	0	0	2	24	2	38	40	1.0	1.6
Podiatry	0	0	0	0	137	137	12	160	172	0.1	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	456	755	603	643	1,246	1.3	0.9
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>17</b>	<b>2,352</b>	<b>6,676</b>	<b>3,876</b>	<b>5,314</b>	<b>9,190</b>	<b>1.6</b>	<b>0.8</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

4

Stage 2 Recovery Stations

13

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	2	2	81	883	45	422	467	0.6	0.5
<b><i>Laser Eye Procedures</i></b>	0	0	1	1	0	64	0	60	60	0.0	0.9
<b><i>Pain Management</i></b>	0	0	1	1	20	1,347	9	503	512	0.5	0.4
<b><i>Cystoscopy</i></b>	0	0	1	1	1	4	1	4	5	1.0	1.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	148
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	148
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	30
Persons Treated by Emergency Services:	43,431
Patients Admitted from Emergency:	5,270
Total ED Visits (Emergency+Trauma):	43,431

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	167,248
Outpatient Visits at the Hospital/ Campus:	151,838
Outpatient Visits Offsite/off campus	15,410

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	15	0	12,995	46,856	<i>Lithotripsy</i>	0	1	160
<i>Nuclear Medicine</i>	3	2	993	8,896	<i>Linear Accelerator</i>	1	0	51
<i>Mammography</i>	3	0	0	9,215	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	7	0	1,733	8,726	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	3	19	230	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	3	0	6,285	21,096	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	1	3	640	4,576				



Number of Hospitals:	6	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	5	<u>Classifications</u>		White	97.9%	Hispanic or Latino:	0.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	0.7%	Not Hispanic or Latino:	99.6%
Number of General Hospitals	6	Basic:	4	American Indian	0.3%	Unknown:	0.4%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.9%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	170	174	163	5,958	22,058	2,412	4.1	67.0	39.4	38.5
0-14 Years				337	746					
15-44 Years				705	2,167					
45-64 Years				1,225	4,033					
65-74 Years				1,037	3,846					
75 Years +				2,654	11,266					
<b>Pediatric</b>	5	5	5	81	187	0	2.3	0.5	10.2	10.2
<b>Intensive Care</b>	12	14	13	268	903	15	3.4	2.5	21.0	18.0
Direct Admission				268	564					
Transfers					339					
<b>Obstetric/Gynecology</b>	15	14	11	710	1,455	340	2.5	4.9	32.8	35.1
Maternity				560	1,147					
Clean Gynecology				150	308					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	102	99	85	375	16,437	0	43.8	45.0	44.1	45.5
<b>Swing Beds</b>				115	670		5.8	1.8		
<b>Acute Mental Illness</b>	26	16	14	569	2,760	18	4.9	7.6	29.3	47.6
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>330</b>			<b>8,076</b>	<b>44,470</b>	<b>2,785</b>	<b>5.9</b>	<b>129.5</b>	<b>39.2</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	58.3%	15.9%	0.0%	19.6%	2.2%	4.1%	
	4,704	1,280	0	1,581	179	329	8,073
<b>Outpatients</b>	47.3%	17.8%	0.0%	27.5%	1.1%	6.2%	
	113,462	42,685	89	65,953	2,688	14,899	239,776

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b> in Millions	53.1%	13.2%	0.1%	29.0%	4.6%	100.0%		2.9357
	24.6	6.1	0.0	13.4	2.1	46.4	0.9	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b> in Millions	34.6%	11.0%	0.1%	46.7%	7.5%	100.0%		
	35.3	11.2	0.1	47.7	7.6	102.0	2.1	1.98%

**Birthing Data**

Number of Total Births:	509
Number of Live Births:	498
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum:	8
C-Section Rooms:	1
CSections Performed:	148

**Newborn Nursery Utilization**

Level 1 Patient Days	594
Level 2 Patient Days	18
Level 2+ Patient Days	0
Total Nursery Patientdays	612

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

**Laboratory Studies**

Inpatient Studies	154,804
Outpatient Studies	533,148
Studies Performed Under Contract	26,642

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	14	0	16	16	0.0	1.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	703	2,341	1,539	2,921	4,460	2.2	1.2
Gastroenterology	0	0	5	5	316	1,944	188	1,165	1,353	0.6	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	53	302	68	341	409	1.3	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	4	4	0	616	0	447	447	0.0	0.7
Orthopedic	0	0	3	3	204	559	536	910	1,446	2.6	1.6
Otolaryngology	0	0	1	1	2	591	8	504	512	4.0	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	2	2	77	77	2	77	79	0.0	1.0
Thoracic	0	0	0	0	0	75	0	33	33	0.0	0.4
Urology	0	0	1	1	36	257	71	327	398	2.0	1.3
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>28</b>	<b>1,315</b>	<b>6,776</b>	<b>2,412</b>	<b>6,741</b>	<b>9,153</b>	<b>1.8</b>	<b>1.0</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

12

Stage 2 Recovery Stations

17

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	1	1	136	999	136	999	1,135	1.0	1.0
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Cystoscopy</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	174
Patients Admitted from Trauma	57
Number of Emergency(ER) Stations:	19
Persons Treated by Emergency Services:	57,796
Patients Admitted from Emergency:	4,810
Total ED Visits (Emergency+Trauma):	57,970

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	268,292
Outpatient Visits at the Hospital/ Campus:	243,217
Outpatient Visits Offsite/off campus	24,502

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	13	0	8,415	53,395	<i>Lithotripsy</i>	0	1	29
<i>Nuclear Medicine</i>	1	5	490	4,516	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	6	0	0	6,693	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	7	1	2,011	10,671	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	0	9	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	6	0	2,644	18,365	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	2	4	192	2,631				

Number of Hospitals:	5	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	2	<u>Classifications</u>		White	93.1%	Hispanic or Latino:	0.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	5.8%	Not Hispanic or Latino:	99.2%
Number of General Hospitals	5	Basic:	4	American Indian	0.1%	Unknown:	0.2%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.1%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.8%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	315	290	214	13,642	51,630	1,508	3.9	145.6	46.2	50.2
0-14 Years				25	39					
15-44 Years				2,182	5,617					
45-64 Years				3,953	13,508					
65-74 Years				2,584	10,143					
75 Years +				4,898	22,323					
<b>Pediatric</b>	18	21	21	675	1,259	115	2.0	3.8	20.9	17.9
<b>Intensive Care</b>	38	29	28	1,042	5,484	15	5.3	15.1	39.6	52.0
Direct Admission				1,042	2,698					
Transfers					2,786					
<b>Obstetric/Gynecology</b>	25	15	15	1,342	2,506	104	1.9	7.2	28.6	47.7
Maternity				1,340	2,503					
Clean Gynecology				2	3					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	33	33	33	33	10,729	0	325.1	29.4	89.1	89.1
<b>Swing Beds</b>				186	2,206		11.9	6.0		
<b>Acute Mental Illness</b>	12	12	12	640	3,054	23	4.8	8.4	70.3	70.3
<b>Rehabilitation</b>	10	14	14	180	2,383	0	13.2	6.5	65.3	46.6
<b>Long Term Acute Care</b>	0	0	0	0	0	0	13.2	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>451</b>			<b>17,740</b>	<b>79,251</b>	<b>1,765</b>	<b>4.6</b>	<b>222.0</b>	<b>49.2</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	54.8%	19.1%	1.1%	19.0%	2.9%	3.2%	
	9,715	3,388	195	3,372	508	562	17,740
<b>Outpatients</b>	38.2%	22.6%	1.5%	30.6%	2.2%	4.9%	
	104,538	61,749	4,053	83,704	6,069	13,333	273,446

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	47.1%	16.9%	0.9%	26.7%	8.5%	100.0%		6.9678
	73.7	26.4	1.5	41.8	13.2	156.6	3.4	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$) in Millions</b>	21.6%	5.0%	0.6%	60.5%	12.2%	100.0%		
	37.0	8.6	1.1	103.6	20.9	171.2	3.5	2.13%

**Birthing Data**

Number of Total Births	1,218
Number of Live Births:	1,210
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	2
CSections Performed:	367

**Newborn Nursery Utilization**

Level 1 Patient Days	2,151
Level 2 Patient Days	36
Level 2+ Patient Days	0
Total Nursery Patientdays	<b>2,187</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	409,575
Outpatient Studies	549,211
Studies Performed Under Contract	31,344

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	196	21	852	49	901	4.3	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	1,368	2,663	3,418	4,754	8,172	2.5	1.8
Gastroenterology	0	0	0	0	55	1,100	92	797	889	1.7	0.7
Neurology	0	0	0	0	0	312	0	367	367	0.0	1.2
OB/Gynecology	0	0	0	0	479	919	1,294	1,707	3,001	2.7	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	683	0	992	992	0.0	1.5
Orthopedic	0	0	0	0	1,067	1,479	3,303	3,372	6,675	3.1	2.3
Otolaryngology	0	0	0	0	12	871	30	1,467	1,497	2.5	1.7
Plastic Surgery	0	0	0	0	0	1	0	3	3	0.0	3.0
Podiatry	0	0	0	0	35	35	4	72	76	0.1	2.1
Thoracic	0	0	0	0	3	1	15	1	16	5.0	1.0
Urology	0	0	2	2	214	684	488	1,288	1,776	2.3	1.9
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>20</b>	<b>3,395</b>	<b>8,769</b>	<b>9,496</b>	<b>14,869</b>	<b>24,365</b>	<b>2.8</b>	<b>1.7</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**22**

Stage 2 Recovery Stations

**23****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	5	5	543	3,840	619	4,269	4,888	1.1	1.1
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Cystoscopy</i></b>	0	0	2	2	60	287	130	687	817	2.2	2.4

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>3</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>1,413</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,065
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	348
EP Catheterizations (15+)	0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	32
Persons Treated by Emergency Services:	69,015
Patients Admitted from Emergency:	9,713
Total ED Visits (Emergency+Trauma):	<b>69,015</b>

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>55</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	55
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	49

**Outpatient Service Data**

Total Outpatient Visits	<b>313,390</b>
Outpatient Visits at the Hospital/ Campus:	293,850
Outpatient Visits Offsite/off campus	19,540

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	18	0	24,648	63,421	<i>Lithotripsy</i>	0	2	236
<i>Nuclear Medicine</i>	6	2	1,532	5,675	<i>Linear Accelerator</i>	1	0	123
<i>Mammography</i>	5	0	20	20,193	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	17	0	6,057	18,145	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	5	456	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	6	0	10,611	28,041	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	2	3	697	5,729				

Number of Hospitals:	4	<b>Emergency Services</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	3	<b>Classifications</b>		White	97.8%	Hispanic or Latino:	0.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	0	Black	1.8%	Not Hispanic or Latino:	99.2%
Number of General Hospitals	4	Basic:	3	American Indian	0.0%	Unknown:	0.3%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.1%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.2%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	StaffBed Occupancy Rate %
<b>Medical/Surgical</b>	124	123	84	4,596	14,831	2,342	3.7	47.0	37.9	38.3
0-14 Years				120	188					
15-44 Years				662	1,408					
45-64 Years				1,087	3,244					
65-74 Years				808	2,641					
75 Years +				1,919	7,350					
<b>Pediatric</b>	3	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers					0					
<b>Obstetric/Gynecology</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	60	85	60	25	17,791	0	711.6	48.7	81.2	57.3
<b>Swing Beds</b>				454	3,303		7.3	9.0		
<b>Acute Mental Illness</b>	27	27	25	985	6,081	0	6.2	16.7	61.7	61.7
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>214</b>			<b>6,060</b>	<b>42,006</b>	<b>2,342</b>	<b>7.3</b>	<b>121.5</b>	<b>56.8</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	61.4%	18.3%	1.9%	12.6%	2.2%	3.6%	
	3,719	1,107	118	764	133	219	6,060
<b>Outpatients</b>	42.2%	22.2%	0.4%	25.4%	1.3%	8.6%	
	41,443	21,820	351	24,930	1,229	8,407	98,180

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b> in Millions	74.0%	14.8%	0.0%	21.8%	4.4%	115.0%		1.1518
	18.1	3.6	0.0	5.3	1.1	24.5	0.4	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b> in Millions	33.6%	13.8%	0.1%	47.0%	5.5%	100.0%		
	15.3	6.3	0.0	21.4	2.5	45.5	0.7	1.65%

**Birthing Data**

Number of Total Births	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	0
CSections Performed:	0

**Newborn Nursery Utilization**

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	0

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

**Laboratory Studies**

Inpatient Studies	123,469
Outpatient Studies	431,496
Studies Performed Under Contract	26,363

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	1	1	4	186	2	149	151	0.5	0.8
General	0	0	3	3	170	628	340	1,024	1,364	2.0	1.6
Gastroenterology	0	0	1	1	36	519	44	565	609	1.2	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	9	48	15	65	80	1.7	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	319	0	149	149	0.0	0.5
Orthopedic	0	0	0	0	1	30	1	292	294	1.0	9.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	13	13	6	22	28	0.5	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	4	0	4	4	0.0	1.0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>225</b>	<b>1,747</b>	<b>408</b>	<b>2,270</b>	<b>2,679</b>	<b>1.8</b>	<b>1.3</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

8

Stage 2 Recovery Stations

11

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	3	3	236	533	224	1,898	2,122	0.9	3.6
<b><i>Laser Eye Procedures</i></b>	0	0	2	2	0	128	0	136	136	0.0	1.1
<b><i>Pain Management</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Cystoscopy</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	16
Persons Treated by Emergency Services:	29,736
Patients Admitted from Emergency:	3,617
Total ED Visits (Emergency+Trauma):	29,736

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	137,744
Outpatient Visits at the Hospital/ Campus:	112,793
Outpatient Visits Offsite/off campus	24,951

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	8	0	5,180	30,922	<i>Lithotripsy</i>	0	0	0
<i>Nuclear Medicine</i>	2	1	41	1,512	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	4	0	0	4,741	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	5	1	1,611	6,295	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	0	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	4	0	1,474	11,071	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	0	3	39	445				



Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	2	<u>Classifications</u>		White	95.0%	Hispanic or Latino:	0.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	3.4%	Not Hispanic or Latino:	98.2%
Number of General Hospitals	4	Basic:	2	American Indian	0.1%	Unknown:	1.4%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.1%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.4%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff/Bed Occupancy Rate %
<b>Medical/Surgical</b>	180	185	170	11,192	41,702	3,231	4.0	123.1	68.4	66.5
0-14 Years				260	455					
15-44 Years				2,516	5,809					
45-64 Years				2,785	10,087					
65-74 Years				1,885	7,681					
75 Years +				3,746	17,670					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	24	20	20	929	6,173	0	6.6	16.9	70.5	84.6
Direct Admission				929	3,151					
Transfers					3,022					
<b>Obstetric/Gynecology</b>	12	12	12	1,070	2,394	62	2.3	6.7	56.1	56.1
Maternity				1,070	2,394					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				61	287		4.7	0.8		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	29	29	29	655	7,635	0	11.7	20.9	72.1	72.1
<b>Long Term Acute Care</b>	0	0	0	0	0	0	11.7	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>245</b>			<b>13,907</b>	<b>58,191</b>	<b>3,293</b>	<b>4.4</b>	<b>168.4</b>	<b>68.8</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	55.6%	17.6%	3.4%	18.2%	0.6%	4.7%	
	7,739	2,441	470	2,526	84	647	13,907
<b>Outpatients</b>	39.1%	21.4%	0.8%	34.6%	0.4%	3.7%	
	81,565	44,738	1,736	72,074	733	7,743	208,589

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b> in Millions	46.9%	8.7%	8.5%	26.6%	9.3%	100.0%		1.3283
	57.1	10.6	10.3	32.3	11.4	121.7	0.6	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b> in Millions	22.7%	8.0%	4.0%	61.1%	4.2%	100.0%		
	28.3	10.0	5.0	76.1	5.2	124.6	0.7	0.54%

**Birthing Data**

Number of Total Births	993
Number of Live Births:	991
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	281

**Newborn Nursery Utilization**

Level 1 Patient Days	1,621
Level 2 Patient Days	196
Level 2+ Patient Days	0
Total Nursery Patientdays	1,817

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

**Laboratory Studies**

Inpatient Studies	596,763
Outpatient Studies	1,587,479
Studies Performed Under Contract	82,149

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	171	22	565	23	588	3.3	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	997	993	1,696	1,165	2,861	1.7	1.2
Gastroenterology	0	0	4	4	311	953	160	492	652	0.5	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	559	282	787	249	1,036	1.4	0.9
Oral/Maxillofacial	0	0	0	0	4	3	5	5	10	1.3	1.7
Ophthalmology	0	0	1	1	1	174	2	82	84	2.0	0.5
Orthopedic	0	0	0	0	1,008	281	2,108	404	2,512	2.1	1.4
Otolaryngology	0	0	0	0	28	725	36	511	547	1.3	0.7
Plastic Surgery	0	0	0	0	19	326	49	408	457	2.6	1.3
Podiatry	0	0	1	1	232	232	122	433	555	0.5	1.9
Thoracic	0	0	0	0	66	22	154	26	180	2.3	1.2
Urology	0	0	2	2	311	808	445	711	1,156	1.4	0.9
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>20</b>	<b>3,535</b>	<b>4,821</b>	<b>6,129</b>	<b>4,509</b>	<b>10,638</b>	<b>1.7</b>	<b>0.9</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

19

Stage 2 Recovery Stations

52

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	2	2	559	1,601	487	1,317	1,804	0.9	0.8
<b><i>Laser Eye Procedures</i></b>	0	0	1	1	0	14	0	5	5	0.0	0.4
<b><i>Pain Management</i></b>	0	0	1	1	4	880	2	275	277	0.5	0.3
<b><i>Cystoscopy</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	843
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	606
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	237
EP Catheterizations (15+)	0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	68
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	35
Persons Treated by Emergency Services:	60,342
Patients Admitted from Emergency:	7,855
Total ED Visits (Emergency+Trauma):	60,410

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	50
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	50
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	50

**Outpatient Service Data**

Total Outpatient Visits	208,345
Outpatient Visits at the Hospital/ Campus:	197,390
Outpatient Visits Offsite/off campus	10,955

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	10	0	20,690	56,755	<i>Lithotripsy</i>	0	2	90
<i>Nuclear Medicine</i>	5	1	3,737	4,679	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	4	0	0	7,600	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	10	0	5,443	12,440	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	2	0	387	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	6	0	7,934	29,620	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	3	1	594	5,704				

Number of Hospitals:	8	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	6	<u>Classifications</u>		White	90.2%	Hispanic or Latino:	0.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	7.0%	Not Hispanic or Latino:	97.3%
Number of General Hospitals	8	Basic:	7	American Indian	0.1%	Unknown:	1.8%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	2.6%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	StaffBed Occupancy Rate %
<b>Medical/Surgical</b>	273	255	234	11,939	42,203	6,803	4.1	134.3	49.2	52.7
0-14 Years				78	136					
15-44 Years				2,019	5,066					
45-64 Years				3,442	11,664					
65-74 Years				2,291	9,019					
75 Years +				4,109	16,318					
<b>Pediatric</b>	20	14	14	203	978	330	6.4	3.6	17.9	25.6
<b>Intensive Care</b>	18	15	15	717	3,305	49	4.7	9.2	51.1	61.3
Direct Admission				717	2,293					
Transfers					1,012					
<b>Obstetric/Gynecology</b>	32	31	31	2,377	5,776	3,610	3.9	25.7	80.4	83.0
Maternity				2,371	5,763					
Clean Gynecology				6	13					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	22	22	22	7	7,431	0	#####	20.4	92.5	92.5
<b>Swing Beds</b>				695	6,526		9.4	17.9		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>365</b>			<b>15,938</b>	<b>66,219</b>	<b>10,792</b>	<b>4.8</b>	<b>211.0</b>	<b>57.8</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	49.4%	19.4%	2.1%	24.9%	1.3%	2.8%	
	7,867	3,099	334	3,975	211	452	15,938
<b>Outpatients</b>	37.3%	18.7%	0.5%	39.2%	0.4%	3.8%	
	129,740	64,958	1,833	136,364	1,473	13,165	347,533

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$)</b> in Millions	50.7%	10.4%	2.7%	34.4%	1.7%	100.0%		3,0274
	63.5	13.1	3.4	43.1	2.1	125.2	1.3	<b>Totals:Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$)</b> in Millions	26.2%	5.6%	3.8%	62.0%	2.4%	100.0%		
	54.9	11.8	8.0	130.0	4.9	209.6	1.7	0.90%

**Birthing Data**

Number of Total Births	2,185
Number of Live Births:	2,173
Birthing Rooms:	0
Labor Rooms:	1
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	3
CSections Performed:	627

**Newborn Nursery Utilization**

Level 1 Patient Days	3,614
Level 2 Patient Days	0
Level 2+ Patient Days	2,084
Total Nursery Patientdays	<b>5,698</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	690,125
Outpatient Studies	1,210,556
Studies Performed Under Contract	94,198

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	317	51	958	98	1,056	3.0	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	19	19	1,207	2,092	2,400	2,776	5,176	2.0	1.3
Gastroenterology	0	0	1	1	82	1,180	112	1,049	1,161	1.4	0.9
Neurology	0	0	0	0	412	54	1,337	84	1,421	3.2	1.6
OB/Gynecology	0	0	0	0	1,099	954	1,689	1,191	2,880	1.5	1.2
Oral/Maxillofacial	0	0	0	0	5	75	7	41	48	1.4	0.5
Ophthalmology	0	0	0	0	6	281	7	228	235	1.2	0.8
Orthopedic	0	0	0	0	1,059	1,073	2,230	1,537	3,767	2.1	1.4
Otolaryngology	0	0	0	0	5	261	4	201	205	0.8	0.8
Plastic Surgery	0	0	0	0	18	313	39	391	430	2.2	1.2
Podiatry	0	0	0	0	91	91	20	163	183	0.2	1.8
Thoracic	0	0	0	0	96	0	225	0	225	2.3	0.0
Urology	0	0	0	0	117	715	141	1,022	1,163	1.2	1.4
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>21</b>	<b>4,434</b>	<b>7,140</b>	<b>9,169</b>	<b>8,781</b>	<b>17,950</b>	<b>2.1</b>	<b>1.2</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**30**

Stage 2 Recovery Stations

**38****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	7	7	745	5,911	817	4,418	5,235	1.1	0.7
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	1	1	0	206	0	110	110	0.0	0.5
<b><i>Cystoscopy</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>3</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>3,800</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,300
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,500
EP Catheterizations (15+)	0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	39
Persons Treated by Emergency Services:	77,384
Patients Admitted from Emergency:	7,928
Total ED Visits (Emergency+Trauma):	<b>77,384</b>

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>254</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	254
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	217

**Outpatient Service Data**

Total Outpatient Visits	<b>429,696</b>
Outpatient Visits at the Hospital/ Campus:	365,670
Outpatient Visits Offsite/off campus	64,026

	<b><u>Examinations</u></b>				<b><u>Radiation Equipment</u></b>			<b><u>Therapies/ Treatments</u></b>
	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Owned</u></b>	<b><u>Contract</u></b>		
<i>General Radiography/Fluoroscopy</i>	28	0	18,678	71,152	<i>Lithotripsy</i>	0	1	194
<i>Nuclear Medicine</i>	5	4	971	5,093	<i>Linear Accelerator</i>	2	0	403
<i>Mammography</i>	6	0	0	6,823	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	15	0	3,764	18,063	<i>Intensity Modulated Rad Therap</i>	0	0	54
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>	0	0	0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	3	1	339	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	9	0	8,320	34,191	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	1	7	652	5,084				